

annual report

the twenty-seventh



"Year of

FISCAL 1963-1964"

STATE OF FLORIDA

DEPARTMENT OF PUBLIC WELFARE

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"The respective counties of the State shall provide in the manner prescribed by law, for those of the inhabitants who by reason of age, infirmity or misfortune, may have claims upon the aid and sympathy of society;

provided, however, the Legislature may by general law provide for a uniform Statewide system for such benefits, and appropriate money therefor;

but no such general law shall provide benefits to any person who shall not have been a resident of the State of Florida for a period of five years continuously next preceding his application therefor, nor shall such general law provide for benefits to any person solely on account of age who has not attained the age of sixty-five years;

provided, further, that where by any law of the United States, a lesser or different period of residence, age or citizenship shall be fixed in order for the State of Florida to participate in any Federal grants that might be made for such purposes, the Legislature may prescribe such requirements as to citizenship, age and residence as will be consistent with and not in conflict with such Federal law."

Florida State Constitution
Article XIII, Section III,
as amended 1936.

CHAIRMEN,
DISTRICT BOARDS

1.
Dr. Y. L. Anthony
2.
Mrs. Coyle E. Moore
3.
Mrs. Don Stevenson
4.
Mrs. W. A. McMullen, Jr.
5.
Mrs. Nan Graham
6.
Rev. William B. Thirkwell
7.
Terrell R. Young
8.
Paul G. Franklin
9.
Thomas B. Duff
10.
Rev. Paul M. Cassen
11.
Mrs. Jessie Mae Boring
12.
Ellis E. Lewis

1963-1964

TWENTY-SEVENTH ANNUAL REPORT

of the

State of Florida

DEPARTMENT OF PUBLIC WELFARE

*State Welfare Board
as of June 30, 1964*

J. Hal Stallings, Chairman, *Tampa*
Leo T. Bowles, Vice-Chairman, *Jacksonville*
Mrs. Charles A. Carroll, Secretary, *Miami*
Jere W. Annis, M.D., *Lakeland*
Drennen Browne, *Vero Beach*
Earle M. Fain, *Leesburg*
John A. Hanley, *St. Petersburg*
E. Covington Johnston, *Gainesville*
Mrs. K. H. Seaton, *Valparaiso*



HONORABLE FARRIS BRYANT
Governor of Florida

STATE OF FLORIDA
DEPARTMENT OF PUBLIC WELFARE

J. HAL STALLINGS
BOARD CHAIRMAN
TAMPA

227 PARK STREET

P. O. BOX 2080

TALLAHASSEE, FLORIDA 32303

TELEPHONE 383-1281

June 30, 1964

FRANK H. CRAFT
STATE DIRECTOR
JACKSONVILLE

Honorable Farris Bryant
Governor of Florida
The Capitol
Tallahassee, Florida

Dear Governor Bryant:

This marks the end of the first year of this department's effort to install in public assistance a program of social rehabilitation services, instead of mere relief. As you know, many welfare recipients are virtually unemployable; so, social rehabilitation implies not only getting jobs, but better living levels; not 100% independence so often as more fruitful lives; and not grinding poverty, but health and decency; and, above all, a better future for many children.

Our attack on dependency moves ahead conservatively, because we are not only changing the emphasis of the department's assistance activity, but we are overcoming the inertia of past years. These matters are discussed in the following report, in more detail.

Though we feel duty bound to mention some of our problems, we cannot stress too much the many thousands of constructive services which the workers of this department are now able to extend to needy and troubled people; and, we cannot exaggerate the value of these services, in human experience, to the people of Florida.

Sincerely,

J. Hal Stallings
J. Hal Stallings
Chairman, State Welfare Board

LEO T. BOWLES • MRS. CHARLES A. CARROLL • JERE W. ANNIS, M.D. • BRENNEN BROWNE • EARLE M. FAIN • JOHN A. HANLEY • MRS. E. H. SEATON • E. COVINGTON JOHNSTON
VICE-CHAIRMAN SECRETARY LAKELAND VERO BEACH LEESBURG ST. PETERSBURG VALPARAISO GAINESVILLE
JACKSONVILLE MIAMI

FLORIDA'S STATE WELFARE PROGRAM

The State Welfare Board governs the State Department of Public Welfare; it exercises the supervisory, regulatory, and policy making powers in the department. It further has the responsibility to administer, or to cause to be administered, all social welfare carried on in Florida by the use of joint federal and state funds; and, it may cooperate with counties and cities in administering their welfare services. The State Welfare Board is composed of one member from each Congressional District, plus one from the state at large, appointed by the Governor for 4-year overlapping terms, and confirmed by the State Senate. The board employs an administrator, designated as the State Welfare Director, to carry out its decisions. The State welfare programs are administered through the twelve district boards which are responsible to the State Board.

The district welfare boards have a supervisory function in the state's twelve welfare districts. They have the responsibility to supervise the administration of the rules, regulations, and policies adopted by the state board for the department. Members of the district welfare boards are also appointed by the Governor, two from each county in the district, and more in proportion to population. Both the state and district board members serve without compensation, but are reimbursed for necessary expenses.

The programs are supported by general revenues appropriated by the State Legislature and supplemented by federal funds in the event that conditions prescribed by the Federal Social Security Act are complied with. These conditions are intended to insure fair and equitable distribution of funds, and to leave the responsibility for administration entirely with the State.

Chapter 409, Florida Statutes, gives the department broad responsibility to care for needy persons, to make and carry out plans for the rehabilitation of persons in need of care, and to provide necessary social services for troubled families and children. This statute also makes the State Welfare Board responsible to determine the amount of aid, within the limits fixed by law, that applicants may receive. This amount is determined by (1) the money appropriated by the Legislature; (2) the number of eligible applicants; (3) the extent of need of each eligible person.

CONTENTS

Public Assistance	7
Personnel	11
Child Welfare Services	13
Civil Defense	16
Commodity Distribution	16
Appointments	17
General Administration	18
Annual Statistical Report	19
Reports of the Twelve Districts	41

PUBLIC ASSISTANCE

The two most significant changes in the public assistance program were the addition of *Medical Assistance for the Aged*, and the authorization to develop a broader concept of public welfare, to transform the emphasis of public assistance from the welfare grant to what is generally a *Social Rehabilitation Service* program.

Medical Assistance for the Aged is a public assistance activity designed to provide medical care to low income, aged people who do not receive *Old Age Assistance*. The 1963 Legislature authorized it at a minimal level of activity, offering the benefits of payment of some hospital bills and payment for some visiting nurse service. The number of persons receiving this assistance grew at a slow but regular rate during the year.

The principal difference between the Federal authorization for funds to support state *MAA* activities and Florida's present *MAA* program lies in the fact that, although the *Kerr-Mills* amendments to the Federal Social Security Act authorize a broad range of medical benefits, Florida law names only two.

The new *Social Rehabilitation Service* policy broadens the department's scope in serving needy and troubled people; and it spells out, in some detail, what the department can do to help people deal with their own problems.

By *Social Rehabilitation Service* we mean all the normal professional services performed by a social worker to help a person, as he is, to rehabilitate his functioning as a part of the society in which he lives. In general, we include also the services which *prevent* loss of functioning when this is threatened, and those which *protect* an individual *after* his loss of functioning, when that is necessary. Though we include prevention and protection as a matter of broad definition, we must often list these, and others, as separate services for purposes of emphasis, or to insure clarity.

The department's basic responsibility to all applicants and recipients of public assistance is:

1. *To provide the person with an opportunity to present his problem as he sees it.*
2. *To clarify for him the services of the department and the eligibility requirements.*
3. *To assist him to establish eligibility by himself, to the extent that he can do this.*
4. *To plan with him to make a full use of the resources of the department to meet his needs, including the use of special items in the public assistance standards, or of other specially organized programs.*
5. *To provide him with information about other resources in the community which pertain to his problem.*
6. *To refer him to other resources in the community which may be appropriate to his situation, if the client wishes to have this done.*
7. *To encourage the client to arrive at and carry out a plan, in relation to his needs and problems.*

These services are provided in relation to the economic, health, housing, educational, recreational, social, vocational, and emotional needs of each applicant and recipient, and his family.

Here are examples of some of the problems, common among the aged, blind, or disabled, which are generally responsive to the services available from this department.

1. Individuals who need protection, because of physical or mental limitations.
2. Persons who, because of physical or mental conditions, need help to remain in their own communities, to continue to live in their own homes, or to return to their own homes.
3. Blind, and other disabled individuals, with some potential for self-support, in whole or in part.

It is the *Aid to Families with Dependent Children* program in which a vocation, or the training or education for earning a living, is a part of the long range goal for so many recipients. In addition, here are examples of some of the problems common among families with dependent children and which are particularly responsive to the services of this department.

1. Unmarried parents with unmet medical needs, and who need to make plans for a child's future that may involve such a service as adoption placement, or the legal problems affecting the rights of the mother or child, or environmental problems related to illegitimacy.

2. Families disrupted by the desertion of one parent or the impending desertion of the second parent, where parental responsibility needs to be strengthened or reconciliation explored.
3. Families with adults or teen-agers who have a potential for self-support.
4. Children who need protection or who have special health or educational problems.

Now, these examples are not hypothetical, they are real. For instance, people are now able to continue living in their own homes who formerly would have gone into an institution; children are being helped so they want to stay in school and better themselves; people were enabled to leave institutions; estranged marital partners are being helped to find a better relationship between themselves and their children; old people are being helped to find and use the appropriate medical or recreational services; and mothers are being helped to gain work skills; and some are being helped to provide better homes for their children. In short, the effort to transform assistance into service is working well. But, the transformation is just begun. At least three more years will be required to make this basic change, but in this first year we already see good results in many, many cases.

During the fiscal year, other changes in public assistance policies:

1. Gradually liberalized the *Medical Assistance for the Aged* program so that it would benefit an increasing number of eligible persons.
2. Controlled the program of prescribed medicines by the vendor payment method so as to restrict expenditures within the limits of the appropriation.
3. Exempted all, or a part, of a child's earnings when the family has a future education plan; and, that a needy child may be eligible even though he has a step-father.

Toward the end of the fiscal year the department returned to a policy of giving to the Selective Service Boards social information from our records, and of gathering additional information for them when necessary; and, the department will continue to furnish information to state hospitals and correctional institutions on the basis of records in our files; and will continue to forward to the counties the out of state requests for verification of residence status and authorization for return transportation to Florida.

As authorized by the 1963 Legislature, the department established a demonstration project of foster home care for the aged, limited to 300 cases. In these cases, the maximum welfare grant may be as high as \$135 a month, so the recipient may purchase the foster home care himself. By the end of the fiscal year, the program was well established in the state, although there was not enough yet accomplished to warrant an evaluation of the project.

Locating absent parents in *Aid to Families with Dependent Children* has long been a major concern of the department, both from the standpoint of financial contributions and the interest of the absent parent. During the past year, added emphasis has been given to the location of such parents, and new methods have been developed. More absent parents have been located and the various methods used are in the process of being evaluated as to their effectiveness.

PERSONNEL

The department began the year with 1,308 regular positions filled, and ended the year with 1,687 positions filled and with 92 vacancies. This appears to be a large increase, but it came after four years under a rigid staff ceiling, and a low pay plan. One of the results of this, which the department is struggling to overcome, is the present slowness of some of the department's services.

For instance: At the beginning of this year there were over nine thousand people whose applications for assistance were being studied. In addition, the department's child welfare staff estimated that it was able to meet only half of the protection, care, and guidance needs of children they knew of in their community. The public assistance staff reported that, in some parts of the state, a person who came in to ask for help would have to wait four or five weeks before there would be someone available to help him make his initial application for assistance. These shortcomings are the cumulative result of the four years during which the department operated under an arbitrary staff ceiling of about 1,300 positions, and during which the employee pay scale was substantially below that recommended by the State Merit System. This one year is not long enough to overcome the accumulation of problems from the past.

The department's capacity to overcome those problems draws strength, mainly, from line number 791 of the 1963 appropriations act. It authorized funds "to provide salaries, expenses, and operating capital outlay for . . . increased . . . services for welfare recipients. . . ." The department's program of "increased . . . services" will gain substantial additional federal funds, and thereby allow the department to complete this transition, and ultimately give better service to all eligible persons. This program requires a lot of additional, transitional work: classifying each case to determine if it needs services (and over 70% do); hiring, orienting, and training staff members; and assigning small-

er caseloads of "service cases" to the social work staff. This transitional process itself slows down, for the present, the ability of the department to overcome fully the inertias of past years, but the new *Social Rehabilitation Service*, as it goes into effect, is already giving increasing thousands of recipients many of the opportunities which they so badly need to improve their condition.

The 1963 Legislature also approved eight more workers for *Child Welfare Services*, nineteen more for the new *Adoption Placement Services*, and twenty-seven more for the new *Medical Assistance for the Aged* program.

On August 27, 1963 the State Budget Commission released the first funds to the department to hire 215 additional staff members to work on the *Social Rehabilitation Service* program (plus the 19 for adoptions and 27 for medical assistance). In January 1964, the budget commission released funds to hire another 198 employees for the *Social Rehabilitation Service* program.

During the year the department hired 675 regular employees and separated 309. This means that a great many new employees are still learning their jobs and are naturally unable to carry a full workload. This means that many full workloads, formerly carried by experienced workers, had to be distributed among other workers already carrying full workloads. Obviously, with this high a rate of employee turnover, substantially lower workloads are a goal still to be achieved.

The number of employees a welfare district is authorized to have depends on its classification of cases. The twelve districts are allocated staff positions on the basis of this table:

CLASSIFICATIONS	AFDC	<i>Aged, Blind and Disabled</i>
<i>CAN USE SOCIAL Rehabilitation SERVICES</i> (over 70% of all cases)	90 cases per worker	90 cases per worker
<i>CANNOT USE SERVICES</i>	131 cases per worker	221 cases per worker

Though these figures are useful to allocate public funds to hire staff, these caseload figures have virtually nothing to do with the actual daily job of the department's workers in serving needy and troubled people. Many welfare workers are still responsible for two to three hundred cases. And, as the year closes there are almost eleven thousand people waiting for their applications to be processed.

CHILD WELFARE SERVICES

As authorized by the 1963 Legislature, the department established a statewide public adoption placement service and the first child was placed in January, 1964. During the first eight months, eighty-five children had been placed and placements were in process for twenty-five additional homes which had been studied and approved.

The department's Citizens' Advisory Committee on Day Care of children developed a program of study and a series of statewide public conferences on the subject of day care in order to stimulate local communities and governments and voluntary agencies to assume a leadership role in the development of the services needed by the children of Florida.

During the year, these counties appropriated funds, administered through child welfare units, to be used directly for the care of children whose own homes have, for some reason, failed them: *Alachua, Bay, Brevard, Broward, Dade, Duval, Escambia, Gadsden, Hillsborough, Indian River, Jackson, Lake, Leon, Martin, Monroe, Okeechobee, Orange, Palm Beach, Pinellas, Polk, Putnam, St. Lucie, Sarasota, Seminole, Volusia.*

The State Welfare Board authorized the department to print and distribute a form to be used in the reporting of abuse of children as provided in Florida's new "Battered Child Law" and also to establish a central index of all cases reported to the Juvenile Courts under this law.

The following agencies were licensed during the year:

CHILD CARING INSTITUTIONS

American Children's Home, *Miami*; Baptist Home for Children, *Jacksonville*; Boys' Home Association, *Jacksonville*; Christian Home and Bible School, *Mt. Dora*; Cuban Boys' School at *Opa Locka*; Cuban Children's School at *Florida City*; Florida Sheriffs Boys Ranch, *Live Oak*; Haven School, Inc., *Miami*; Hope School for Mentally Retarded Children, *Miami*; Jesuit Boys' Residence, *Miami*; Junior House, *St. Augustine*; Lutheran Haven, *Oviedo*; Ninety and Nine Ranch, *Gonzales*; Real Life Children's Ranch, *Okeechobee*; Rodeheaver Boys' Ranch, *Palatka*; St. Mary's Home for Boys and Girls, *Jacksonville*; St. Raphael's Hall, *Miami*; Camp Matecumbe, *Miami*.

CHILD PLACING AGENCIES

Catholic Charities Bureau, *Pensacola*; Children's Service Bureau of Dade County, *Miami*; Family and Children's Service, *St. Petersburg*; The Family Service Association, Inc., *Tampa*; Jewish Family and Children's Service, *Miami*; Lutheran Children's Home of the South, *Tampa*; Volunteers of America, *Jacksonville*; Jewish Family and Children's Service, *Jacksonville*.

CHILD CARING AND CHILD PLACING INSTITUTIONS

Advent Christian Home, Inc., *Live Oak*; Catholic Welfare Bureau, Inc., *Miami*; Catholic Charities Bureau, *Jacksonville*; The Children's Home, *Tampa*; Children's Home Society of Florida, *Jacksonville*; Daniel Memorial Home for Children, *Jacksonville*; Florida Baptist Children's Home, *Lakeland and Kendall*; Florida Methodist Children's Home, *Enterprise*; Sarah Hunt Methodist Children's Home, *Daytona Beach*.

MATERNITY HOMES

Volunteers of America, *Jacksonville*; Salvation Army Home, *Jacksonville*.

At the close of the year, there were 1738 licenses in effect:	
Foster homes used by department	880
Foster homes used by voluntary child placing agencies	425
Day care and commercial boarding homes*	394
Child placing agencies	7
Child placing agencies and child caring institutions	9
Child caring institutions	13
Child caring institutions—Cuban children	5
Maternity Homes	2

*This licensing responsibility of the department pertains to only three counties: Dade, Orange, and Duval.

POPULATION REPORT 1963-1964

Child Caring Institutions — (Excluding those for Cuban children)	
In institutions at first of year	848
Admitted during year	482
Total under care during year	1330
Discharged during year	410
In institutions at last day of year	920

ADOPTION PLACEMENTS IN FLORIDA

July 1, 1963-June 30, 1964	
Children placed by licensed child placing agencies	1214
Children placed independently by:	
1. Doctors, nurses, hospital staff	589
2. Own parents and relatives	380
3. Other individuals	305
4. Unlicensed agencies and courts	79
5. Other	62
	<hr/>
	1415*
Children for whom adoption petitions were filed by their stepparents and thus, by law, studies were not required	
Stepparent adoptions studied at request of courts	1333
	34*
Children for whom adoption petitions were filed by other relatives	
	532
TOTAL CHILDREN	<hr/> 4528

*Numbers of children for whom adoption petitions were filed which the department studied and made recommendations to courts.

CIVIL DEFENSE

During the year the department's Civil Defense Coordinator consulted with the Civil Defense Director and with the Emergency Welfare Services Officer in each of the 67 counties. Thirty of these counties have completed their general plan for the administration of emergency welfare services. Many others are still in the process of completing their plans.

Due to turnover among civil defense directors during the year, repeat visits have been necessary to a number of counties. At the same time, the Department's Civil Defense Coordinator has worked with the counties' emergency welfare service officers to work out plans for recruiting and training their voluntary emergency welfare services staff.

COMMODITY DISTRIBUTION

At the beginning of the year thirteen counties were distributing food commodities directly to needy persons. These counties were Broward, Dade, Dixie, Escambia, Hardee, Hillsborough, Lake, Leon, Okeechobee, Pasco, Polk, Santa Rosa, and Taylor. In these counties, federally donated food materials are distributed directly to persons who are eligible because they are recipients of public assistance, or are being helped by county welfare programs, or are of low substandard income, according to other standards. Summaries are tabulated in the statistical section of this report.

APPOINTMENTS

During the 1963-1964 fiscal year, Governor Bryant made twenty-five new appointments to the twelve district boards. By district, they are:

District No. 1: *WYLIE R. BARROW, Milton; JIM W. GROSS, Panama City; HUGH WHEAT, DeFuniak Springs.*

District No. 2: *MRS. WYNONA REVEL, Bristol.*

District No. 3: *MRS. ELOISE BLACKSHEAR, Mayo; JIM BRAILMONT, Bell; MRS. LOIS McCOLSKEY, Lake City; JAMES A. WINEMILLER, Williston.*

District No. 4: *MRS. CHARLES H. HICKS, St. Petersburg.*

District No. 5: *MRS. RAE THRASHER, Micanopy.*

District No. 6: *CHARLES M. ANDERSON, Atlantic Beach; MRS. DANIEL T. CRISP, Jacksonville; MRS. RUSSELL J. GODWIN, Jacksonville; DR. STEPHEN P. GYLAND, Jacksonville; MRS. JOHN E. ROQUEMORE, Jacksonville; SEABURY D. STONEBURNER, Jacksonville; MRS. MAX SUTER, Jacksonville.*

District No. 7: *BEN E. RAWLINS, Plant City.*

District No. 8: *MRS. DORIS E. GANDEES, Naples; LEE HANCHEY, Wauchula.*

District No. 9: *MRS. ADRIAN JACOBS, Homestead; REVEREND LLOYD E. WHYTE, Miami.*

District No. 10: *MRS. ESTHER FENTON, Stuart.*

District No. 11: *MRS. HARRY EDWARDS, Ocala; MRS. BARBARA C. KITTLESON, Bartow.*

GENERAL ADMINISTRATION

During the year the State Welfare Board authorized the creation of a new division of training, to install a training program for all employees. The position of director of the division was not filled.

In the interim, the training programs of the respective divisions and districts continue as before. The principal training innovation has been that all supervisors of public assistance units have been brought into the state office in groups for three-week training sessions. In all, 675 new employees have been oriented and given some training during the year. This training was to equip the staff better to carry out the program of social services now being installed by the department.

The department has added to its state office services a staff attorney, responsible directly to the State Welfare Director. During the year the attorney assisted in the prosecution of fraud cases, represented the department in licensing and adoption actions in the courts, and gave legal counsel and interpretation on matters of eligibility in public assistance.

The department's internal auditor, also responsible directly to the State Welfare Director, has completed an inventory of equipment and supplies for which the department is accountable and has continually audited locally appropriated child welfare services funds.

ANNUAL STATISTICAL REPORT

July 1, 1963 - June 30, 1964

PUBLIC ASSISTANCE

APPLICATIONS FOR PUBLIC ASSISTANCE

APPLICATIONS	Old Age Assistance	Aid to Families With Dependent Children		Aid to the Blind	Aid to the Disabled
Pending June 30, 1963	2,318	3,333		160	3,119
Received (July 1, 1963 - June 30, 1964)	19,451	19,423		707	12,483
Total during Fiscal Year	21,769	22,756		867	15,602
Total Disposed of	18,760	19,028		685	11,633
Approved for Payment	10,816	8,233		291	4,385
Denied or Withdrawn	7,944	10,795		394	7,248
Pending June 30, 1964	2,994	3,722		181	3,966

PUBLIC ASSISTANCE CASES

	Old Age Assistance	Aid to Families With Dependent Children		Aid to the Blind	Aid to the Disabled
		Families	Children		
Cases Eligible (July 1, 1963)	70,741	28,564	85,936	2,580	14,711
Cases Approved for Payment (July 1, 1963 - June 30, 1964)	10,816	8,233	25,025	291	4,385
Total Cases Assisted (July 1, 1963 - June 30, 1964)	81,557	36,797	110,961	2,871	19,096
Cases Closed (July 1, 1963 - June 30, 1964)	9,389	8,720	25,469	272	2,858
Cases Eligible (June 30, 1964)	72,168	28,077	85,492	2,599	16,238
Received Assistance	71,552	27,254	83,025	2,572	15,973
Received No Assistance	1,325	1,511	4,671	48	489
Approved in June for July Payment	424	295	886	11	155
Temporarily in Suspension	192	528	1,581	16	110

NUMBER OF RECIPIENTS

	June 1962	June 1963	June 1964
Old Age Assistance	69,892	70,182	71,552
Aid to Families With Dependent Children	26,311	27,985	27,254
Aid to the Blind	2,510	2,564	2,572
Aid to the Disabled	12,760	14,466	15,973

REVIEW OF ACTIVE CASES

	Total	Old Age Assistance	Aid to Families With Dependent Children		Aid to the Blind	Aid to the Disabled
Total Reviews Completed (July 1, 1963 - June 30, 1964)	229,931	130,970	64,851	4,564	29,546	

DIRECT ASSISTANCE PAYMENTS

July 1, 1963 - June 30, 1964

Program	Total Funds	Federal Funds	State Funds
Old Age Assistance	\$41,436,846.00	\$31,729,177.21	\$ 9,707,668.79
Aid to Families With Dependent Children	19,483,590.00	16,045,309.40	3,438,280.60
Aid to the Blind	1,823,305.00	1,344,679.93	478,625.07
Aid to the Disabled	10,262,213.00	7,644,451.23	2,617,761.77
Total	\$73,005,954.00	\$56,763,617.77	\$16,242,336.23
Percent of Total	100.00	77.75	22.25

DIRECT ASSISTANCE PAYMENTS FOR FISCAL YEAR*

July 1, 1963 - June 30, 1964

Month	Total	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled
July 1963. . . \$	5,996,965.00	\$ 3,362,525.00	\$ 1,667,925.00	\$ 152,369.00	\$ 814,146.00
August. . . .	6,003,328.00	3,373,571.00	1,657,963.00	152,245.00	819,549.00
September . .	6,013,620.00	3,384,407.00	1,653,340.00	151,456.00	824,417.00
October . . .	6,025,936.00	3,394,538.00	1,648,108.00	150,918.00	832,372.00
November . .	6,055,209.00	3,425,591.00	1,637,198.00	151,069.00	841,351.00
December . .	6,077,033.00	3,452,114.00	1,622,236.00	151,664.00	851,019.00
January 1964 .	6,078,207.00	3,466,335.00	1,605,812.00	151,560.00	854,500.00
February. . .	6,096,258.00	3,477,073.00	1,603,973.00	150,977.00	864,235.00
March. . . .	6,115,623.00	3,487,127.00	1,602,948.00	151,857.00	873,691.00
April	6,149,021.00	3,514,597.00	1,596,471.00	152,084.00	885,869.00
May	6,177,566.00	3,538,066.00	1,592,007.00	153,211.00	894,282.00
June	6,217,188.00	3,560,902.00	1,595,609.00	153,895.00	906,782.00
TOTAL . . . \$	73,005,954.00	\$41,436,846.00	\$19,483,590.00	\$1,823,305.00	\$10,262,213.00

* Represents obligations incurred by the Agency at the time grants were made.

AVERAGE GRANTS

	June 1962	June 1963	June 1964
Old Age Assistance	\$46.73	\$47.76	\$49.77
Aid to Families With Dependent Children . .	60.24	60.32	58.55
Aid to the Blind	57.42	59.70	59.83
Aid to the Disabled	55.42	57.24	56.77

NET EXPENDITURES FOR PUBLIC ASSISTANCE

July 1, 1963 - June 30, 1964

Month	Total	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled
July 1963. . . \$	6,006,353.00	\$ 3,367,688.00	\$ 1,671,341.00	\$ 152,406.00	\$ 814,918.00
August. . . .	6,004,267.30	3,378,724.30	1,652,341.00	152,471.00	820,731.00
September . .	5,972,123.63	3,358,798.63	1,642,967.00	151,024.00	819,334.00
October . . .	5,994,634.89	3,380,451.00	1,635,010.00	150,626.00	828,547.89
November . .	6,045,652.39	3,426,474.39	1,626,752.00	151,183.00	841,243.00
December . .	6,052,733.00	3,441,178.00	1,610,420.00	151,495.00	849,640.00
January 1964 .	6,056,134.60	3,454,971.10	1,596,266.50	151,444.00	853,453.00
February. . .	6,051,931.70	3,443,861.70	1,596,811.00	151,006.00	860,253.00
March. . . .	6,104,541.28	3,486,099.28	1,593,137.00	151,716.00	873,589.00
April	6,115,592.76	3,493,951.21	1,586,346.00	151,974.40	883,321.15
May	6,151,425.45	3,523,320.15	1,582,680.00	153,187.00	892,238.30
June	6,182,400.72	3,539,980.57	1,584,981.00	153,501.00	903,938.15
TOTAL . . . \$	72,737,790.72	\$41,295,498.33	\$19,379,052.50	\$1,822,033.40	\$10,241,206.49

VENDOR PAYMENTS FOR PRESCRIBED MEDICINES

July 1, 1963 - June 30, 1964

PAYMENTS FOR PRESCRIBED MEDICINES BY PROGRAM

Month	Total	Old Age Assistance	Aid to the Blind	Aid to the Disabled
July 1963	\$ 564,726.09	\$ 442,812.56	\$ 11,063.53	\$ 110,850.00
August	587,776.37	461,790.90	11,543.02	114,442.45
September	569,906.13	443,825.42	10,970.99	115,109.72
October	622,615.76	487,282.68	11,102.12	124,230.96
November	568,441.30	441,442.49	10,958.27	116,040.54
December	519,790.87	404,363.39	9,780.07	105,647.41
January 1964	551,471.50	430,155.24	9,722.10	111,594.16
February	617,746.37	481,231.09	10,866.39	125,648.89
March	597,585.73	462,912.22	11,154.97	123,518.54
April	647,333.85	504,415.09	11,837.38	131,081.38
May	627,179.90	485,521.19	11,514.83	130,143.88
June	622,658.13	481,896.76	11,027.58	129,733.79
TOTAL	\$7,097,232.00	\$5,527,649.03	\$131,541.25	\$1,438,041.72

VENDOR PAYMENTS FOR HOSPITALIZATION

July 1, 1963 - June 30, 1964

PAYMENTS FOR HOSPITALIZATION BY PROGRAM

Month	Total	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled
July 1963	\$ 345,583.40	\$ 234,807.44	\$ 46,951.18	\$ 4,316.73	\$ 59,508.05
August	413,711.69	282,496.41	56,381.56	5,547.64	69,286.08
September	378,942.53	266,812.44	54,953.05	4,607.57	52,569.47
October	395,271.62	262,352.26	57,146.00	7,411.46	68,361.90
November	386,028.48	265,022.21	53,598.79	7,789.05	59,618.43
December	391,666.67	265,831.80	42,934.78	4,319.13	78,580.96
January 1964	409,573.29	290,119.31	54,258.34	4,120.63	61,075.01
February	520,752.06	373,897.20	56,567.57	5,512.41	84,774.88
March	510,420.31	365,106.40	55,950.11	7,433.35	81,930.45
April	436,078.27	309,031.06	60,798.89	6,469.84	59,778.48
May	556,781.39	388,386.79	64,749.31	10,227.38	93,417.91
June	442,344.77	307,549.97	57,368.47	5,710.37	71,715.96
TOTAL	\$5,187,154.48	\$3,611,413.29	\$661,658.05	\$73,465.56	\$840,617.58

VENDOR PAYMENTS FOR HOME NURSING CARE

July 1, 1963 - June 30, 1964

Month	Total	Old Age Assistance	Aid to the Blind	Aid to the Disabled
July 1963	\$ 375,071.10	\$ 375,071.10	\$ -	\$ -
August	412,976.50	377,402.70	1,314.80	34,259.00
September	415,655.70	378,240.60	1,610.50	35,804.60
October	416,663.60	377,970.70	1,968.90	36,724.00
November	424,630.10	385,127.90	1,857.80	37,644.40
December	428,323.00	387,142.80	1,993.10	39,187.10
January 1964	437,738.40	395,784.90	2,184.20	39,769.30
February	444,823.20	401,788.70	2,382.20	40,652.30
March	455,531.10	411,249.90	2,350.80	41,930.40
April	462,527.20	416,802.10	2,374.90	43,350.20
May	469,091.30	423,157.00	2,370.70	43,563.60
June	477,437.40	431,123.90	2,064.00	44,249.50
TOTAL	\$5,220,468.60	\$4,760,862.30	\$22,471.90	\$437,134.40

TOTAL VENDOR MEDICAL PAYMENTS

July 1, 1963 - June 30, 1964

Month	Total *	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled
July 1963	\$ 1,285,380.59	\$ 1,052,691.10	\$ 46,951.18	\$ 15,380.26	\$ 170,358.05
August	1,414,464.56	1,121,690.01	56,381.56	18,405.46	217,987.53
September	1,364,504.36	1,088,878.46	54,953.05	17,189.06	203,483.79
October	1,434,550.98	1,127,605.64	57,146.00	20,482.48	229,316.86
November	1,379,099.88	1,091,592.60	53,598.79	20,605.12	213,303.37
December	1,339,780.54	1,057,337.99	42,934.78	16,092.30	223,415.47
January 1964	1,398,783.19	1,116,059.45	54,258.34	16,026.93	212,438.47
February	1,583,321.63	1,256,916.99	56,567.57	18,761.00	251,076.07
March	1,563,537.14	1,239,268.52	55,950.11	20,939.12	247,379.39
April	1,545,939.32	1,230,248.25	60,798.89	20,682.12	234,210.06
May	1,653,052.59	1,297,064.98	64,749.31	24,112.91	267,125.39
June	1,542,440.30	1,220,570.63	57,368.47	18,801.95	245,699.25
TOTAL	\$17,504,855.08	\$13,899,924.62	\$661,658.05	\$227,478.71	\$2,715,793.70
Federal Funds	13,370,312.15	10,573,781.44	544,894.85	173,513.14	2,078,122.72
State Funds	4,134,542.93	3,326,143.18	116,763.20	53,965.57	637,670.98

* Does not include payments made on behalf of Medical Assistance for the Aged Recipients.

APPLICATIONS FOR MEDICAL ASSISTANCE FOR THE AGED

July 1, 1963 - June 30, 1964

Montl.	Received	Approved	Rejected	Pending
July 1963	409	138	64	207
August	533	329	142	269
September	485	326	133	295
October	521	378	113	325
November	418	290	99	354
December	570	382	85	457
January 1964	684	467	129	545
February	621	480	161	525
March	721	641	149	456
April	795	651	179	421
May	750	581	203	387
June	741	576	184	368
TOTAL	7,248	5,239	1,641	368

VENDOR PAYMENTS FOR HOSPITALIZATION MEDICAL ASSISTANCE FOR THE AGED RECIPIENTS

July 1, 1963 - June 30, 1964

Month	Receiving Hospitalization	Days in Hospital	Average Days in Hospital	Total Payment	Average Payment Per Day in Hospital	Per Total Caseload
July 1963.	-	-	-	\$ -	-	-
August	25	198	7.9	5,914.16	\$29.87	\$236.57
September	123	1,684	13.7	46,642.17	27.70	379.20
October	211	2,802	13.3	84,141.89	30.03	398.78
November	248	3,262	13.2	95,219.11	29.19	383.95
December	280	3,718	13.3	108,984.08	29.31	389.23
January 1964	314	4,048	12.9	121,880.31	30.11	388.15
February	367	4,964	13.5	150,564.86	30.33	410.26
March	412	5,209	12.6	157,268.69	30.19	381.72
April	509	6,434	12.6	197,660.35	30.72	388.33
May	614	7,781	12.7	236,791.20	30.43	385.65
June	537	6,413	11.9	189,911.42	29.61	353.65
TOTAL	3,640	46,513	12.8	\$1,394,978.24	\$29.99	\$383.24

**VENDOR PAYMENTS FOR HOME NURSING CARE
MEDICAL ASSISTANCE FOR THE AGED RECIPIENTS**

July 1, 1963 - June 30, 1964

Month	Patients	Home Visits	Average Visits Per Patient	Payments
July 1963	-	-	-	\$ -
August	-	-	-	-
September	5	49	9.8	196.00
October	7	71	10.1	284.00
November	19	137	7.2	548.00
December	18	148	8.2	592.00
January 1964	10	75	7.5	300.00
February	8	95	11.9	358.00
March	24	319	13.3	1,276.00
April	26	347	13.3	1,382.50
May	29	378	13.0	1,506.50
June	32	536	16.8	2,142.00
TOTAL	178	2,155	12.1	\$8,585.00

**TOTAL VENDOR MEDICAL PAYMENTS
MEDICAL ASSISTANCE FOR THE AGED RECIPIENTS**

July 1, 1963 - June 30, 1964

Month	Total Payments	Federal Funds	State Funds
July 1963	\$ -	\$ -	\$ -
August	5,914.16	3,589.30	2,324.86
September	46,838.17	28,426.08	18,412.09
October	84,425.89	51,238.07	33,187.82
November	95,767.41	58,121.06	37,646.05
December	109,576.08	66,501.72	43,074.36
January 1964	122,180.31	74,151.23	48,029.08
February	150,922.86	91,595.08	59,327.78
March	158,544.69	96,220.77	62,323.92
April	197,660.35	119,960.07	77,700.28
May	238,297.70	144,622.87	93,674.83
June	192,053.42	116,557.22	75,496.20
TOTAL	\$1,402,180.74	\$850,983.57	\$551,197.27

CUBAN REFUGEE ASSISTANCE
Federal Funds

July 1, 1963 - June 30, 1964

Month	Direct Assistance	Medical Assistance	Unaccompanied Children	Administration	Total
July 1963	\$ 2,260,657.90	\$126,254.30	\$ 634,929.85	\$ 112,947.77	\$ 3,134,789.82
August	1,978,928.31	518.25	4,966.05	113,335.62	2,097,748.23
September	1,898,812.68	2,012.45	558,257.07	130,079.05	2,589,161.25
October	1,770,037.07	24,388.84	539,328.01	138,705.36	2,472,459.28
November	1,670,030.14	96,011.84	564,505.28	128,511.28	2,459,058.54
December	1,609,651.82	28,047.64	509,967.84	139,686.87	2,287,354.17
January 1964	1,530,506.40	98,658.58	521,769.37	133,366.01	2,284,300.36
February	1,437,580.57	120,049.29	518,258.14	128,413.81	2,204,301.81
March	1,370,048.04	103,909.39	475,191.76	126,078.54	2,075,227.73
April	1,281,749.83	91,053.80	501,375.64	137,313.79	2,011,493.06
May	1,217,351.04	77,588.64	477,754.98	130,624.66	1,903,319.32
June	2,319,182.41*	75,619.71	485,732.24	131,748.88	3,012,283.24
TOTAL	\$20,344,536.21	\$844,112.73	\$5,792,036.23	\$1,550,811.64	\$28,531,496.81

* June Direct Assistance includes IBM checks dated June 30, for July 1964 assistance.

ASSISTANCE TO REPATRIATED AMERICANS
Federal Funds

July 1, 1963 - June 30, 1964

Month	Maintenance and Transportation	Medical Assistance	Children in Foster Care	Administration	Total
July 1963	\$ 7,966.64	\$ 1,684.25	\$ 2,465.50	\$ 939.55	\$13,055.94
August	5,707.02	1,785.44	2,482.00	660.00	10,634.46
September	6,086.62	733.07	2,574.39	1,501.11	10,895.19
October	4,796.62	1,184.80	2,146.44	1,238.71	9,366.57
November	3,847.40	349.60	2,092.50	1,677.63	7,967.13
December	3,693.50	92.05	2,001.50	937.26	6,724.31
January 1964	4,462.07	1,161.07	1,953.00	919.65	8,495.79
February	2,218.70	1,019.25	2,018.79	900.84	6,157.58
March	2,001.90	278.15	1,827.00	285.17	4,392.22
April	2,011.28	1,641.58	1,777.50	1,748.94	7,179.30
May	844.90	1,374.80	1,500.00	918.37	4,638.07
June	899.50	931.44	1,550.00	367.50	3,748.44
TOTAL	\$44,536.15	\$12,235.50	\$24,388.62	\$12,094.73	\$93,255.00

PUBLIC ASSISTANCE—SHOWING AMOUNT OF PAYMENTS
TO RECIPIENTS—BY COUNTY*

July 1, 1963 - June 30, 1964

OLD AGE ASSISTANCE		AID TO THE BLIND		AID TO THE DISABLED		AID TO FAMILIES WITH DEPENDENT CHILDREN			
(Cases shown are those receiving assistance as of June 1964. Assistance shown is the total amount received for the period July 1963 - June 1964)									
Cases Receiving Financial Assistance	Amount of Payments *	Cases Receiving Financial Assistance	Amount of Payments *	Cases Receiving Financial Assistance	Amount of Payments *	Cases Receiving Financial Assistance	Amount of Payments *	TOTAL All Assistance Payments	
<u>District 1</u>									
Bay	1,095	\$ 627,959.00	40	\$ 25,219.00	224	\$ 145,648.00	352	\$ 247,144.00	\$1,045,970.00
Escambia	3,228	1,981,076.00	125	91,996.00	961	633,506.00	2,161	1,496,178.00	4,202,756.00
Holmes	833	549,754.00	24	21,249.00	245	165,280.00	197	126,004.00	862,287.00
Okaloosa	929	583,939.00	28	20,128.00	312	203,893.00	331	229,798.00	1,037,758.00
Santa Rosa	845	539,011.00	23	17,430.00	217	153,269.00	294	191,037.00	900,747.00
Walton	882	555,681.00	20	14,748.00	275	182,990.00	287	188,615.00	942,034.00
Washington	731	473,081.00	26	18,865.00	162	102,662.00	165	104,121.00	698,729.00
TOTAL	8,543	5,310,501.00	286	209,635.00	2,396	1,587,248.00	3,787	2,582,897.00	9,690,281.00
<u>District 2</u>									
Calhoun	378	245,881.00	27	19,568.00	118	82,454.00	108	77,605.00	425,508.00
Franklin	274	168,906.00	9	6,081.00	52	31,876.00	55	37,643.00	244,506.00
Gadsden	1,043	624,874.00	52	40,824.00	223	141,126.00	225	176,255.00	983,079.00
Gulf	257	161,402.00	14	12,403.00	78	52,992.00	112	74,596.00	301,393.00
Jackson	1,876	1,205,381.00	59	43,163.00	436	288,147.00	508	362,587.00	1,899,278.00
Jefferson	583	363,048.00	9	6,262.00	70	41,525.00	114	81,851.00	492,686.00
Leon	1,402	877,558.00	58	40,195.00	318	204,165.00	685	478,889.00	1,600,807.00
Liberty	167	107,957.00	12	8,303.00	42	30,491.00	31	27,177.00	173,928.00
Wakulla	268	171,395.00	10	7,026.00	39	24,754.00	58	39,715.00	242,890.00
TOTAL	6,248	3,926,402.00	250	183,825.00	1,376	897,530.00	1,896	1,356,318.00	6,364,075.00

District 3

Columbia	735	470,901.00	27	19,657.00	181	122,300.00	179	127,211.00	740,069.00
Dixie	190	108,979.00	8	5,080.00	58	34,709.00	45	32,900.00	181,668.00
Gilchrist	145	97,353.00	10	6,234.00	46	32,938.00	51	35,506.00	172,031.00
Hamilton	364	223,463.00	13	10,035.00	83	55,380.00	83	56,609.00	345,487.00
Lafayette	151	97,795.00	-	1,109.00	20	11,400.00	34	25,369.00	135,673.00
Levy	533	322,664.00	20	14,415.00	116	81,646.00	143	98,806.00	517,531.00
Madison	740	479,626.00	29	21,298.00	150	95,825.00	262	180,673.00	777,422.00
Suwannee	838	460,024.00	34	22,090.00	120	74,819.00	98	67,851.00	624,784.00
Taylor	464	268,728.00	21	14,609.00	118	71,735.00	152	110,183.00	465,255.00
TOTAL	4,160	2,529,533.00	162	114,527.00	892	580,752.00	1,047	735,108.00	3,959,920.00

District 4

Citrus	285	166,006.00	10	7,956.00	43	28,778.00	53	35,717.00	238,457.00
Hernando	293	166,916.00	9	6,217.00	54	35,275.00	151	109,968.00	318,376.00
Pasco	679	394,149.00	32	21,373.00	134	92,593.00	201	150,965.00	659,080.00
Pinellas	3,779	1,974,212.00	77	49,985.00	536	323,585.00	1,217	880,409.00	3,228,191.00
TOTAL	5,036	2,701,283.00	128	85,531.00	767	480,231.00	1,622	1,177,059.00	4,444,104.00

District 5

Alachua	1,695	1,106,812.00	93	72,785.00	394	260,935.00	562	405,440.00	1,845,972.00
Baker	240	144,512.00	11	8,200.00	36	26,785.00	55	39,909.00	219,406.00
Bradford	518	345,624.00	29	20,156.00	133	96,096.00	203	140,103.00	601,979.00
Clay	297	164,116.00	6	4,292.00	68	46,376.00	123	92,637.00	307,421.00
Flagler	85	44,261.00	1	818.00	17	10,319.00	26	20,396.00	75,794.00
Nassau	347	204,641.00	12	8,855.00	109	64,917.00	120	90,728.00	369,141.00
Putnam	1,046	633,439.00	30	19,705.00	254	162,431.00	370	267,225.00	1,082,800.00
St. Johns	668	369,376.00	27	18,038.00	68	39,064.00	160	116,036.00	542,514.00
Union	220	154,565.00	5	4,546.00	51	39,799.00	52	38,269.00	237,179.00
TOTAL	5,116	3,167,346.00	214	157,395.00	1,130	746,722.00	1,671	1,210,743.00	5,282,206.00

District 6

Duval	7,240	4,184,655.00	294	205,627.00	1,666	1,086,579.00	3,044	2,162,216.00	7,639,077.00
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PUBLIC ASSISTANCE—SHOWING AMOUNT OF PAYMENTS
TO RECIPIENTS—BY COUNTY* (Cont.)

	OLD AGE ASSISTANCE		AID TO THE BLIND		AID TO THE DISABLED		AID TO FAMILIES WITH DEPENDENT CHILDREN		TOTAL All Assistance Payments
	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	Cases Receiving Financial Assistance	Amount of Payments*	
District 7									
Hillsborough	5,841	3,123,060.00	227	152,408.00	1,341	840,569.00	1,975	1,394,995.00	5,511,032.00
District 8									
Charlotte	142	82,706.00	4	2,614.00	16	10,478.00	29	21,376.00	117,174.00
Collier	129	67,274.00	8	5,878.00	41	22,609.00	40	27,949.00	123,710.00
DeSoto	235	128,270.00	6	4,675.00	51	31,122.00	42	31,489.00	195,556.00
Glades	43	25,230.00	-	338.00	11	7,249.00	7	5,674.00	38,491.00
Hardee	344	236,193.00	6	3,249.00	51	31,337.00	47	35,899.00	306,678.00
Hendry	162	91,666.00	8	5,757.00	37	25,752.00	59	41,346.00	164,521.00
Highlands	341	195,541.00	12	8,025.00	83	50,868.00	106	74,163.00	328,597.00
Lee	614	301,847.00	20	13,495.00	120	71,921.00	158	112,330.00	499,593.00
Manatee	896	493,686.00	27	20,232.00	129	76,120.00	236	166,984.00	757,022.00
Sarasota	627	328,054.00	12	7,536.00	170	101,590.00	280	195,121.00	632,301.00
TOTAL	3,533	1,950,467.00	103	71,799.00	709	429,046.00	1,004	712,331.00	3,163,643.00
District 9									
Dade	7,606	4,106,857.00	221	158,660.00	1,758	1,084,274.00	3,458	2,564,180.00	7,913,971.00
Monroe	438	267,042.00	26	18,084.00	104	66,072.00	102	64,648.00	415,846.00
TOTAL	8,044	4,373,899.00	247	176,744.00	1,862	1,150,346.00	3,560	2,628,828.00	8,329,817.00
District 10									
Broward	1,885	1,039,385.00	83	63,886.00	392	262,357.00	1,270	952,484.00	2,318,112.00
Indian River	333	190,906.00	15	9,588.00	84	56,573.00	232	159,129.00	416,196.00
Martin	236	144,447.00	9	6,738.00	55	37,467.00	124	92,351.00	281,003.00
Okeechobee	151	95,732.00	6	4,771.00	35	22,786.00	59	38,376.00	161,665.00
Palm Beach	2,084	1,170,140.00	120	80,427.00	485	286,973.00	1,065	773,456.00	2,310,996.00
St. Lucie	506	317,043.00	20	14,263.00	126	87,516.00	418	316,796.00	735,618.00
TOTAL	5,195	2,957,653.00	253	179,673.00	1,177	753,672.00	3,168	2,332,592.00	6,223,590.00

District 11

Lake	894	485,185.00	26	17,153.00	154	97,254.00	180	121,450.00	721,042.00
Marion	1,596	997,337.00	81	56,634.00	433	297,613.00	741	523,657.00	1,875,241.00
Polk	2,843	1,609,900.00	95	66,377.00	484	305,658.00	483	344,766.00	2,326,701.00
Sumter	509	309,604.00	14	10,150.00	107	77,115.00	98	72,335.00	469,204.00
TOTAL	5,842	3,402,026.00	216	150,314.00	1,178	777,640.00	1,502	1,062,208.00	5,392,188.00

District 12

Brevard	552	320,675.00	27	18,105.00	122	75,025.00	262	184,727.00	598,532.00
Orange	2,625	1,508,264.00	84	61,126.00	616	383,881.00	1,391	998,903.00	2,952,174.00
Osceola	452	266,512.00	14	10,482.00	100	71,092.00	144	110,471.00	458,557.00
Seminole	889	519,519.00	20	16,267.00	170	112,029.00	348	242,314.00	890,129.00
Volusia	2,236	1,195,051.00	47	29,847.00	471	289,851.00	833	591,880.00	2,106,629.00
TOTAL	6,754	3,810,021.00	192	135,827.00	1,479	931,878.00	2,978	2,128,295.00	7,006,021.00

STATE TOTAL	71,552	\$41,436,846.00	2,572	\$1,823,305.00	15,973	\$10,262,213.00	27,254	\$19,483,590.00	\$73,005,954.00
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* Assistance payments shown on this table are gross and represent obligations incurred by the agency at the time grants were made.

ASSISTANCE PAYMENTS FOR FISCAL YEAR*

(By State and Federal Funds)

July 1, 1963 - June 30, 1964

Month	STATE FUNDS				FEDERAL FUNDS			
	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled
July 1963	\$ 777,053.26	\$ 294,339.71	\$ 40,018.98	\$ 206,852.04	\$ 2,585,471.74	\$ 1,373,585.29	\$ 112,350.02	\$ 607,293.96
August	780,867.86	292,581.71	39,939.20	208,130.28	2,592,703.14	1,365,381.29	112,305.80	611,418.72
September	784,483.54	291,765.88	39,644.56	209,237.01	2,599,923.46	1,361,574.12	111,811.44	615,179.99
October	788,140.18	290,842.59	39,456.35	211,417.58	2,606,397.82	1,357,265.41	111,461.65	620,954.42
November	799,633.33	288,917.29	39,624.32	214,303.27	2,625,957.67	1,348,280.71	111,444.68	627,047.73
December	808,950.06	286,276.94	39,796.15	217,126.19	2,643,163.94	1,335,959.06	111,867.85	633,892.81
January 1964	814,571.37	283,378.59	39,794.06	217,935.96	2,651,763.63	1,322,433.41	111,765.94	636,564.04
February	818,389.03	283,054.06	39,626.95	220,668.84	2,658,683.97	1,320,918.94	111,350.05	643,566.16
March	821,883.51	282,873.18	39,918.57	223,400.66	2,665,243.49	1,320,074.82	111,938.43	650,290.34
April	830,796.65	281,730.18	39,976.77	226,930.96	2,683,800.35	1,314,740.82	112,107.23	658,938.04
May	838,245.62	280,942.41	40,287.90	229,229.50	2,699,820.38	1,311,064.59	112,923.10	665,052.50
June	844,654.38	281,578.06	40,541.26	232,529.48	2,716,247.62	1,314,030.94	113,353.74	674,252.52
TOTAL	\$9,707,668.79	\$3,438,280.60	\$478,625.07	\$2,617,761.77	\$31,729,177.21	\$16,045,309.40	\$1,344,679.93	\$7,644,451.23

* Assistance payments shown on this table are gross and represent obligations incurred by the agency at the time grants were made.

ANALYSIS OF RECEIPTS AND DISBURSEMENTS

July 1, 1963 - June 30, 1964

R E C E I P T S

Fund Balance, July 1, 1963, State OAA		\$ 222,671.08	
State Funds Received for OAA	\$ 9,696,102.00		
Miscellaneous Income	17.50		
Transferred to Nursing Home Care	(91,552.21)		
Prior Period Adjustments	(130,799.11)	9,473,768.18	\$ 9,696,439.26
Fund Balance, July 1, 1963, State AB		2,275.28	
State Funds Received for AB	478,294.00		
Prior Period Adjustments	(2,296.03)	475,997.97	478,273.25
Fund Balance, July 1, 1963, State AFDC		30,730.34	
State Funds Received for AFDC	3,440,702.00		
Prior Period Adjustments	(43,686.28)	3,397,015.72	3,427,746.06
Fund Balance, July 1, 1963, State APTD		28,573.16	
State Funds Received for APTD	2,613,858.00		
Prior Period Adjustments	(28,526.35)	2,585,331.65	2,613,904.81
Fund Balance, July 1, 1963, State CWS Assistance		4,302.88	
State Funds Received for CWS Assistance	400,000.00		
Prior Period Adjustments	(4,302.88)	395,697.12	400,000.00
Fund Balance, July 1, 1963, Payments for Prescribed Medicine		191,335.44	
State Funds Received for Payments for Prescribed Medicine	1,501,628.00		
Prior Period Adjustments	(1,359.56)	1,500,268.44	1,691,603.88
Fund Balance, July 1, 1963, Hospital Services for Public Assistance Recipients		192,778.02	
State Funds Received for Hospital Services for Public Assistance Recipients	1,106,754.00		
Prior Period Adjustments	(37,885.47)	1,068,868.53	1,261,646.55

Fund Balance, July 1, 1963, Nursing Home Care	-0-		
State Funds Received for Nursing Home Care	1,239,567.00		
State Funds Transferred from OAA Appropriations Forwarded	91,552.21		
Prior Period Adjustments	<u>45.49</u>	<u>1,331,164.70</u>	1,331,164.70
Fund Balance, July 1, 1963, Medical Assistance for the Aged .	-0-		
State Funds Received for Medical Assistance for the Aged . .	595,792.00		
Adjustments - Current Period	<u>31.96</u>	<u>595,823.96</u>	595,823.96
Fund Balance, July 1, 1963, Child Adoption Services	-0-		
State Funds Received for Child Adoption Services	66,451.00		
Miscellaneous Income from Fees	9,590.00		
Adjustments - Current Period	<u>1,272.89</u>	<u>77,313.89</u>	77,313.89
Fund Balance, July 1, 1963, Administration and Services . . .	117,905.15		
State Funds Received for Administration and Services	4,063,375.00		
Miscellaneous Income - From State Institutions towards Cost of Commodity Distribution	7,325.00		
Miscellaneous Income - From Counties and Cities towards Cost of Office Space	10,986.50		
Miscellaneous Income - Other	29.30		
Prior Period Adjustments	<u>(89,974.08)</u>	<u>3,991,741.72</u>	<u>4,109,646.87</u>
TOTAL STATE FUNDS AVAILABLE			\$25,683,563.23
Fund Balance, July 1, 1963, Federal AABD	181,042.25		
Federal Grants Received for AABD,	60,125,517.72		
Federal Matching for Services Furnished by Other State Departments	(159,061.10)		
Prior Period Adjustments	<u>147,323.42</u>	<u>60,113,780.04</u>	60,294,822.29
Fund Balance, July 1, 1963, Federal AFDC	311,930.71		
Federal Grants Received for AFDC	19,329,379.61		
Federal Matching for Services Furnished by Other State Departments	(74,429.71)		
Prior Period Adjustments	<u>61,043.82</u>	<u>19,315,993.72</u>	19,627,924.43

ANALYSIS OF RECEIPTS AND DISBURSEMENTS (Cont.)

Fund Balance, July 1, 1963, Federal Medical Assistance for the Aged	-0-			
Federal Grants Received for MAA	1,092,828.86			
Federal Matching for Services Furnished by Other State Departments	(2,390.76)			
Adjustments - Current Period	(31.96)	1,090,406.14	1,090,406.14	
Fund Balance, July 1, 1963, Federal CWS		133,601.63		
Federal Grants Received for CWS	689,653.00			
Prior Period Adjustments	2,050.38	691,703.38	825,305.01	
Fund Balance, July 1, 1963, Federal CDCS		-0-		
Federal Grants Received for CDCS	115,794.00			
Adjustments - Current Period	60.66	115,854.66	115,854.66	
TOTAL FEDERAL FUNDS AVAILABLE				81,954,312.53
Fund Balance, July 1, 1963, Ocala District Office Construction Trust Fund . . .		-0-		
State Funds Received for Ocala District Office Construction Trust Fund . . .	111,579.87	111,579.87	111,579.87	111,579.87
TOTAL FUNDS AVAILABLE				\$107,749,455.63

D I S B U R S E M E N T S

For Old Age Assistance:	41,509,430.60			
Less: Cancellations and Refunds	213,932.27			
Net Old Age Assistance Payments		41,295,498.33		
From State Funds			9,662,370.93	
From Federal Funds			31,633,127.40	
For Aid to the Blind:	1,825,031.00			
Less: Cancellations and Refunds	2,997.60			
Net Aid to the Blind Payments		1,822,033.40		
From State Funds			478,315.24	
From Federal Funds			1,343,718.16	

For Aid to Families With Dependent Children:	19,531,614.00		
Less: Cancellations and Refunds	<u>152,561.50</u>		
Net Aid to Families With Dependent Children Payments		<u>19,379,052.50</u>	
From State Funds			3,420,125.15
From Federal Funds			<u>15,958,927.35</u>
For Aid to Permanently and Totally Disabled	10,275,248.00		
Less: Cancellations and Refunds	<u>34,041.51</u>		
Net Aid to Permanently and Totally Disabled Payments		<u>10,241,206.49</u>	
From State Funds			2,611,404.75
From Federal Funds			<u>7,629,801.74</u>
For State Child Welfare Services	407,850.63		
Less: Cancellations and Refunds	<u>8,093.76</u>		
Net State Child Welfare Services		<u>399,756.87</u>	
From State Funds			399,756.87
For Payments for Prescribed Medicines:			
From State Funds:			
Old Age Assistance		1,291,879.68	
Aid to the Blind		<u>30,832.52</u>	
Aid to Permanently and Totally Disabled		325,990.89	1,648,703.09
From Federal Funds:			
Old Age Assistance		4,163,337.38	
Aid to the Blind		<u>100,585.05</u>	
Aid to Permanently and Totally Disabled		1,100,346.97	
Cuban Refugee Assistance		<u>2,476.29</u>	5,366,745.69
For Hospital Services for Public Assistance Recipients:			
From State Funds:			
Old Age Assistance		927,041.10	
Aid to the Blind		<u>17,298.06</u>	
Aid to Families With Dependent Children		115,665.02	
Aid to Permanently and Totally Disabled		<u>198,797.17</u>	1,258,801.35
From Federal Funds:			
Old Age Assistance		2,659,878.38	
Aid to the Blind		<u>55,110.97</u>	
Aid to Families With Dependent Children		539,769.90	
Aid to Permanently and Totally Disabled		<u>632,791.98</u>	3,887,551.23

ANALYSIS OF RECEIPTS AND DISBURSEMENTS (Cont.)

For Nursing Home Care:

From State Funds:

Old Age Assistance	1,217,784.29	
Aid to the Blind	5,517.71	
Aid to Permanently and Totally Disabled	<u>106,745.35</u>	1,330,047.35

From Federal Funds:

Old Age Assistance	3,557,744.42	
Aid to the Blind	17,179.59	
Aid to Permanently and Totally Disabled	<u>332,355.35</u>	3,907,279.36

For Medical Assistance for the Aged: 1,402,255.74

Less: Cancellations and Refunds 9,385.89

Net Medical Assistance for the Aged Payments 1,392,869.85

From State Funds 547,537.15

From Federal Funds 845,332.70

For Federal Child Welfare Services - Assistance 224,420.12

Less: Cancellations and Refunds 139.00

Net Assistance Payments 224,281.12

From Federal Funds 224,281.12

For Child Adoption Services - Assistance 7,420.48

Less: Cancellations and Refunds -0-

Net Assistance Payments 7,420.48

From State Funds 7,420.48

TOTAL ASSISTANCE PAYMENTS 92,161,247.11

For Administration and Services:

From State Funds:

Old Age Assistance	1,197,767.05	
Aid to the Blind	50,172.90	
Aid to Families With Dependent Children	1,064,646.08	
Aid to Permanently and Totally Disabled	487,347.71	
Medical Assistance for the Aged	61,496.29	
Child Adoption Services	62,359.65	
Other State Services	<u>1,098,590.91</u>	4,022,380.59

From Federal Funds:			
Old Age Assistance	1,680,494.57		
Aid to the Blind	71,586.87		
Aid to Families With Dependent Children	1,663,508.34		
Aid to Permanently and Totally Disabled	672,245.51		
Medical Assistance for the Aged	62,483.84		
Child Welfare Services	408,399.51		
Child Day Care Services	9,832.47		
Other Federal Services	27,330.76	<u>4,595,881.87</u>	
TOTAL ADMINISTRATION AND SERVICES DISBURSEMENTS			8,618,262.46
For Supplies Inventories:			
Inventories, July 1, 1963	15,615.82		
Inventories, June 30, 1964	<u>12,481.60</u>		
Decrease in Supplies Inventories			(3,134.22)
For Ocala District Office Building	<u>2,743.28</u>		
From Ocala District Office Building - Construction Trust Fund			<u>2,743.28</u>
TOTAL DISBURSEMENTS FOR PERIOD			<u>100,779,118.63</u>
<u>EXCESS OF RECEIPTS OVER DISBURSEMENTS</u>			<u>6,970,337.00</u>

P R O O F

Fund Balances, June 30, 1964:			
State Welfare Trust Fund	6,555,320.08*		
State Child Adoption Services Trust Fund	7,533.76		
Federal Child Welfare Services Trust Fund	192,624.38		
Federal Child Day Care Services Trust Fund	106,022.19		
Ocala District Office Building Construction Trust Fund	<u>108,836.59</u>		
TOTAL TRUST FUND BALANCES, JUNE 30, 1964			<u>6,970,337.00</u>

* Included in this balance is an amount of \$6,517,675.11 received June 2, 1964, which was the amount of the July 1964 grant, advanced pending passage of the Federal Deficiency Appropriation Bill.

SERVICES TO CHILDREN

July 1, 1963 - June 30, 1964

Children under Care (July 1, 1963)	6,379
Services Initiated (July 1, 1963 - June 30, 1964)	11,947
Received Service (July 1, 1963 - June 30, 1964)	18,326
Services Completed (July 1, 1963 - June 30, 1964)	11,309
Children under Care (June 30, 1964)	7,017
Children Receiving Service (June 1964)	7,983

CURRENT REASON SERVICE NEEDED - JUNE 1964

Family or Parental Problems	6,214
Child's Problems	598
Unmarried Mother	453
General Services	718
TOTAL	7,983

CURRENT ACTIVITY - JUNE 1964

Counselling or Advice	361
Exploring Problem and Service Needed	2,129
Providing Casework Service	564
Providing General Service Requested	1,008
Providing Supervision	1,101

Arranging:

Medical Care	87
Psychological or Psychiatric	41
Placement own Home	308
Placement Relatives	226
Day Care	1
Housekeeper Service	216
Institutional Care	128
Boarding School	10
Returning Runaway	16
Maternity Home Care	94
Independent Living	31
Emergency Shelter Care	42
Foster Home Care	314
Adoption Referral	348
Other	39

Providing:

Medical Care	89
Psychological or Psychiatric	21
Housekeeper Service	348
Boarding School	23
Returning Runaway	10
Maternity Home Care	40
Independent Living	39
Emergency Shelter Care	558
Foster Home Care	2,903
Other	123
TOTAL	11,218

CURRENT LIVING ARRANGEMENT - JUNE 1964

Parents and Relatives	3,369
Emergency Shelter Family Home	344
Emergency Shelter Institution	182
Foster Home	2,826
Work, Wage, Free Home	43
Independent Living	157
Boarding School	33
Hospital	37
Other	51
Institutions	223
TOTAL	7,265

SERVICES TO CHILDREN

July 1, 1963 - June 30, 1964

CHILD WELFARE - DIRECT CARE - STATE FUNDS

TYPE OF SERVICE	
Emergency Shelter Care	\$ 1,200.37
Housekeeper Services	88,679.58
Unmarried Mother Services	3,633.85
Runaway Children Services	105.87
Foster Home Care	311,661.18
Gross Payments	\$405,280.85
TYPE OF EXPENDITURE	
Housekeeper Fee	\$ 88,498.08
Board Payment	268,589.03
Family Home	260,217.39
Temporary Care Institution	8,371.64
Transportation	8,381.27
Clothing	18,972.54
Maintenance	3,318.81
Personal Incidentals	3,394.14
Medicines	2,527.98
Medical Care (Foster Homes)	3,749.92
Hospital Care (Foster Homes)	1,130.20
Other	6,718.88
Gross Payments	\$405,280.85

CHILD WELFARE - DIRECT CARE - FEDERAL FUNDS

TYPE OF SERVICE	
Foster Home Care	\$ 79,853.31
Psychiatric Diagnosis and Care	35,142.03
Adoption Centers	34,940.50
Unmarried Mother Services	51,608.82
Runaway Children Services	10,050.37
Board Payment	111.51
Transportation	9,532.02
Clothing	13.74
Maintenance	317.71
Medicines	30.50
Other	44.89
Group Care Study Centers	13,672.54
Miami	12,564.55
Tampa	1,107.99
Gross Payments	\$225,267.57

INDEPENDENT ADOPTIONS

Active Adoption Caseload (July 1, 1963)	1,232
Petitions Received (July 1963 - June 1964)	1,884
Total Caseload (July 1963 - June 1964)	3,116
Final Disposition by Court (July 1963 - June 1964)	1,825
Active Adoption Caseload (June 30, 1964)	1,291
Initial Studies Completed (July 1963 - June 1964)	1,962

SERVICES TO CHILDREN

July 1, 1963 - June 30, 1964

CHILD WELFARE - LOCAL FUNDS

	Amount	Percent
RECEIPTS		
County	\$1,477,450.61	87.58
City	5,687.49	.34
Parents and Relatives	91,057.64	5.40
Community Chest	8,382.97	.50
OASDI and Veterans Benefits	86,091.63	5.10
Interested Individuals	824.10	.05
Organizations	11,101.67	.66
Other	6,301.14	.37
TOTAL	\$1,686,897.25	100.00
DISBURSEMENTS		
Children in Foster Home Care:		
Board Payments	\$1,310,704.34	76.79
Clothing	112,412.54	6.59
Allowance	32,433.91	1.90
Personal Incidentals	7,047.65	.41
Medical Care	41,308.00	2.42
Other	47,789.52	2.80
TOTAL	\$1,551,695.96	90.91
Children Living Elsewhere:		
Food	\$ 12,677.61	.74
Clothing	4,628.55	.27
Rent	42,800.00	2.51
Transportation	2,470.22	.14
Medical Care	3,547.74	.21
Allowance	3,235.57	.19
Personal Incidentals	980.02	.06
Maternity Home Care	461.50	.03
Housekeeper Service	5,325.44	.31
Other	45,431.78	2.66
TOTAL	\$ 121,558.43	7.12
General Operating Expense	\$ 33,564.64	1.97
TOTAL DISBURSEMENTS	\$1,706,819.03	100.00

CHILD WELFARE - ADOPTION PLACEMENT PROGRAM - STATE FUNDS January 1, 1964 thru June 30, 1964

Type of Expenditure	Children	Mothers	Total
Maintenance (Rent and Food)	\$ -	\$ 225.00	\$ 225.00
Medicines	2.30	6.60	8.90
Medical Care	550.10	3,215.00	3,765.10
Hospital Care	497.75	2,923.73	3,421.48
Total Expenditures	\$1,050.15	\$6,370.33	\$7,420.48

COMMODITIES DISTRIBUTED

July 1, 1963 - June 30, 1964

FAIR WHOLESALE CASH VALUE - \$14,449,931.81

To Schools	\$ 8,744,726.89
Charitable Institutions	319,752.78
State Institutions	512,188.36
Cuban Refugees	1,088,341.30
Direct Distribution to Needy	3,163,398.18
Storage	621,200.30
Summer Camp	324.00
Total	\$14,449,931.81

SERVED

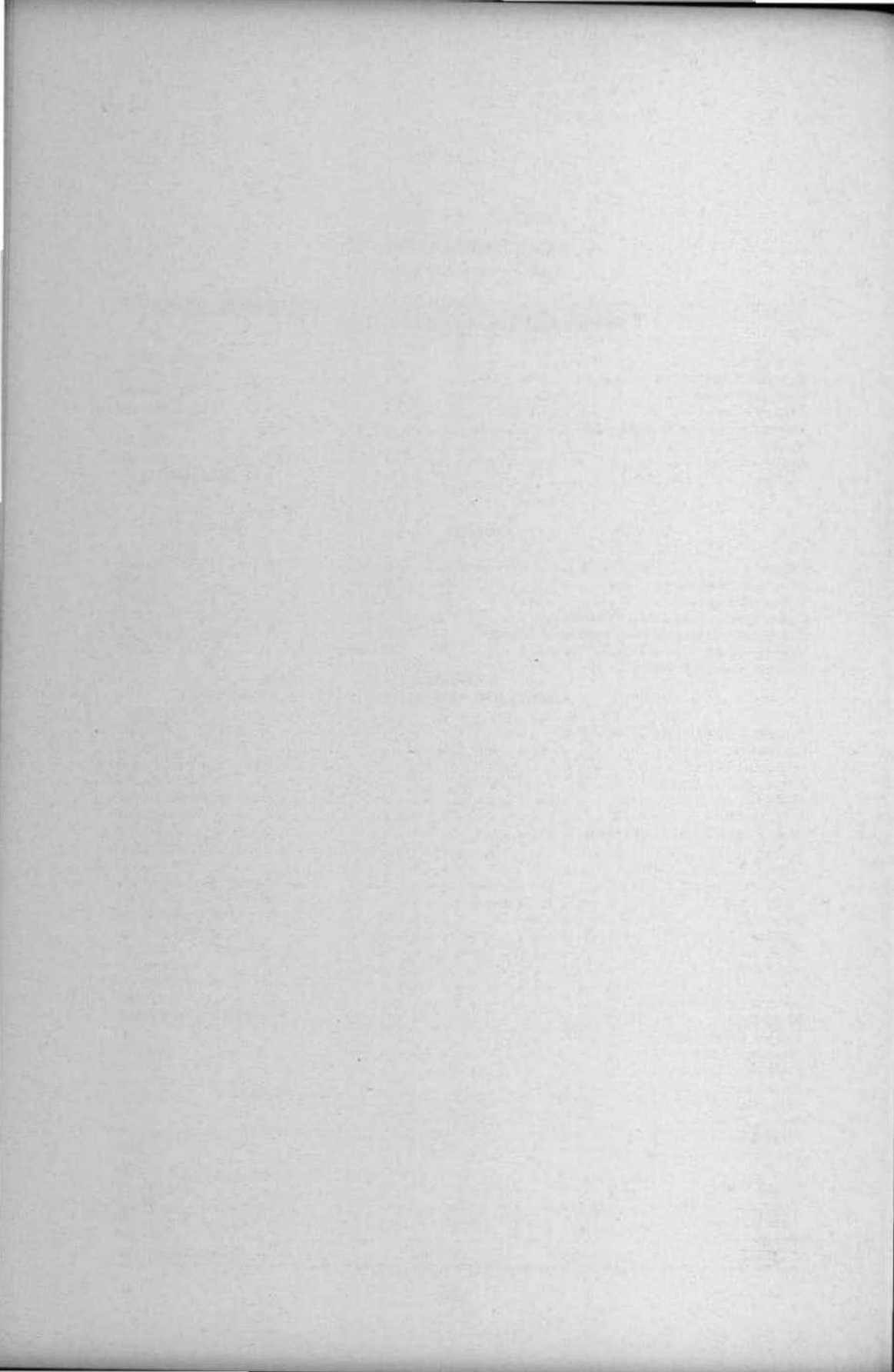
Schools	1,742	Children	680,106
Charitable Institutions	203	Persons	12,400
State Institutions	17	Persons	16,664
Cuban Refugee Assistance - Center	1	Persons	27,292*
Direct Distribution to Needy Persons - Program	17	Persons	75,097*
Summer Camps	95	Children	15,317

* Average Monthly Participation.

SUMMARY

July 1, 1963 - June 30, 1964

	Pounds
Apples, Canned Slices	332,322
Applesauce, Canned	535,215
Apricots, Canned	367,695
Beans, Canned Green	489,636
Beans, Dry	3,195,960
Beef, Canned	444,092
Beef, Frozen Ground and Roasts	2,166,224
Butter, Print	4,278,880
Cheese, Process	3,225,235
Chickens, Frozen	1,919,130
Corn, Canned	709,193
Corn Meal	3,335,835
Cranberries, Fresh	175,000
Eggs, Dried	503,031
Flour, White	10,601,570
Lard	2,252,118
Meat, Canned Chopped	1,931,899
Milk, Dry	5,514,549
Olives, Canned Ripe	89,311
Peaches, Canned	907,474
Peaches, Fresh	55,480
Peanut Butter	919,060
Peas, Canned	377,167
Plums, Fresh	55,720
Pork, Canned	1,230,467
Potatoes, Canned Sweet	451,100
Rice	4,430,283
Rolled Wheat	1,443,882
Tomatoes, Canned	792,902
Tomato Paste	403,187
Turkeys, Frozen	1,567,691
Total	54,701,308

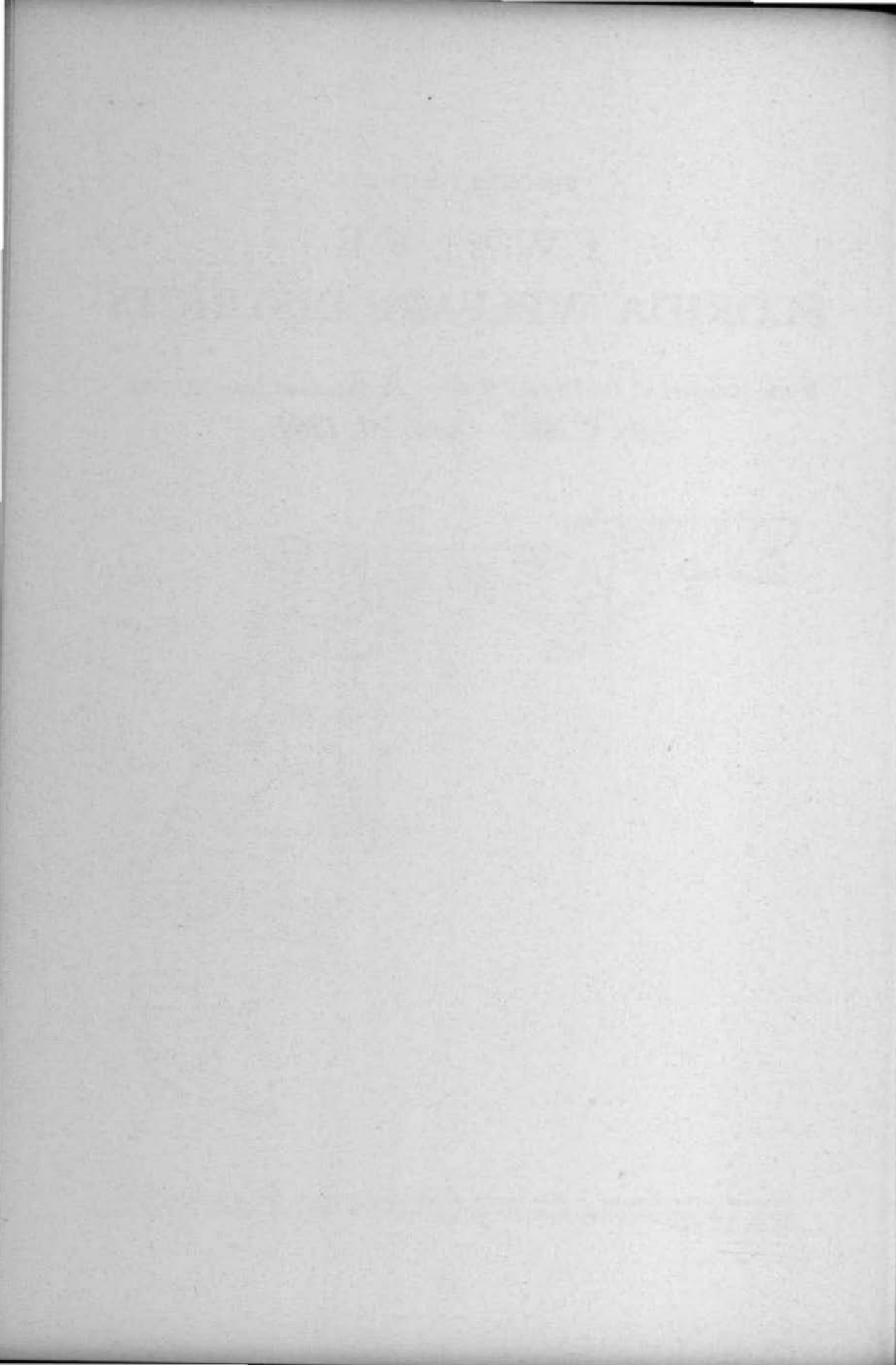


REPORTS OF THE TWELVE FLORIDA WELFARE DISTRICTS

*With Members of the District Welfare Boards as of June 30, 1964
July 1, 1963 - June 30, 1964*



Assistance payments shown on these reports are gross and represent obligations incurred by the agency at the time grants were made. For net total amounts see the table showing analysis receipts and disbursements.



DISTRICT I

Headquarters: DeFuniak Springs

Director: Mrs. Anna Reardon

Board Members: Dr. Y. L. Anthony, Chairman, Okaloosa County; Mrs. Viola Stanley, First Vice-Chairman, Holmes County; Col. W. F. Richardson, Second Vice-Chairman, Bay County; Mrs. Vallie Adams, Secretary, Walton County; Mr. Jim W. Gross, Bay County; Mr. Frank C. Bozeman, Escambia County; Mr. Norman E. Brownlee, Escambia County; Mrs. A. F. Harper, Escambia County; Mrs. H. E. McLaughlin, Escambia County; Mrs. N. S. Rubin, Escambia County; Mr. H. T. Ard, Holmes County; Mrs. Edna Adams, Okaloosa County; Mr. Wylie R. Barrow, Santa Rosa County; Rev. Robert F. Cowling, Santa Rosa County; Mr. Hugh Wheat, Walton County; Mr. P. D. Beverett, Washington County; Mr. Glenn Simmons, Washington County.

MONTHLY ASSISTANCE PAYMENTS

Month	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled	Total
July 1963	\$ 429,299.00	\$ 220,179.00	\$ 17,395.00	\$ 123,556.00	\$ 790,429.00
August	429,264.00	216,941.00	17,381.00	125,765.00	789,351.00
September	431,131.00	215,855.00	17,290.00	127,038.00	791,314.00
October	432,953.00	215,069.00	17,012.00	128,554.00	793,588.00
November	438,923.00	215,667.00	17,032.00	129,587.00	801,209.00
December	442,676.00	213,934.00	17,192.00	131,679.00	805,481.00
January 1964	445,532.00	213,684.00	17,405.00	132,535.00	809,156.00
February	446,530.00	214,774.00	17,526.00	133,695.00	812,525.00
March	448,596.00	214,748.00	17,801.00	136,162.00	817,307.00
April	452,488.00	214,773.00	17,751.00	138,176.00	823,188.00
May	455,142.00	214,099.00	17,901.00	138,774.00	825,916.00
June	457,967.00	213,174.00	17,949.00	141,727.00	830,817.00
TOTAL	\$5,310,501.00	\$2,582,897.00	\$209,635.00	\$1,587,248.00	\$9,690,281.00

DISTRICT II

Headquarters: Quincy

Director: Miss Sada Bostick

Board Members: Mrs. Coyle E. Moore, Chairman, Leon County; Mr. Arland Andreasen, Vice-Chairman, Jackson County; Mrs. C. C. Land, Secretary, Franklin County; Mrs. Lucille Fuqua, Calhoun County; Mrs. Pearl Martin, Calhoun County; Mr. T. E. Austin, Franklin County; Mrs. W. N. Faircloth, Gadsden County; Mr. Francis L. McCall, Gadsden County; Mr. J. C. Arbogast, Gulf County; Mr. James Lawrence Bateman, Gulf County; Mr. Rupert C. Curry, Jackson County; Mrs. J. R. Cooksey, Jr., Jefferson County; Mrs. Oliver Scruggs, Jefferson County; Miss Roumelle Bowen, Leon County; Mrs. Mana Y. Woodham, Leon County; Mrs. Dorothy Holland, Liberty County; Mrs. Wynona Revel, Liberty County; Mrs. Gladys Adams, Wakulla County; Mr. F. B. Becton, Wakulla County.

MONTHLY ASSISTANCE PAYMENTS

Month	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled	Total
July 1963	\$ 320,745.00	\$ 111,857.00	\$ 15,710.00	\$ 70,886.00	\$ 519,198.00
August	321,016.00	114,445.00	15,611.00	71,751.00	522,823.00
September	322,331.00	114,324.00	15,375.00	71,811.00	523,841.00
October	323,401.00	113,817.00	15,498.00	72,900.00	525,616.00
November	326,011.00	112,727.00	15,607.00	74,139.00	528,484.00
December	327,893.00	112,464.00	15,308.00	74,805.00	530,470.00
January 1964	329,326.00	112,796.00	15,319.00	74,854.00	532,295.00
February	328,226.00	113,425.00	15,252.00	75,697.00	532,600.00
March	328,803.00	114,008.00	15,003.00	76,332.00	534,146.00
April	331,334.00	114,232.00	15,078.00	77,056.00	537,700.00
May	333,491.00	114,003.00	15,069.00	78,371.00	540,934.00
June	333,825.00	108,220.00	14,995.00	78,928.00	535,968.00
TOTAL	\$3,926,402.00	\$1,356,318.00	\$183,825.00	\$897,530.00	\$6,364,075.00

DISTRICT III

Headquarters: Live Oak

Director: Mr. Donald L. Nelson

Board Members: Mrs. Don Stevenson, Chairman, Taylor County; Mr. W. O. Beauchamp, Sr., Vice-Chairman, Levy County; Mrs. Lois McColskey, Columbia County; Mrs. Annie Laurie Powers, Columbia County; Mr. E. G. Chewning, Dixie County; Mr. C. E. Glenn, Dixie County; Mr. J. J. Brailmont, Gilchrist County; Mr. William Lazarus, Gilchrist County; Mrs. P. D. Sandlin, Sr., Hamilton County; Mrs. Grace L. Stephens, Hamilton County; Mrs. Eloise Blackshear, Lafayette County; Mrs. T. E. Taylor, Lafayette County; Mr. James A. Winemiller, Levy County; Mrs. Van H. Priest, Madison County; Mrs. L. R. Woodard, Madison County; Mrs. Virginia Engstrom, Suwannee County; Mr. Roy Hunter, Suwannee County; Mrs. Joe C. Yarbrough, Taylor County.

MONTHLY ASSISTANCE PAYMENTS

Month	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled	Total
July 1963	\$ 209,142.00	\$ 64,062.00	\$ 9,704.00	\$ 47,276.00	\$ 330,184.00
August	208,802.00	62,887.00	9,707.00	47,077.00	328,473.00
September	208,645.00	63,027.00	9,449.00	47,066.00	328,187.00
October	207,857.00	61,572.00	9,358.00	47,354.00	326,141.00
November	209,750.00	60,292.00	9,287.00	47,212.00	326,541.00
December	210,708.00	59,919.00	9,657.00	47,791.00	328,075.00
January 1964	211,414.00	59,850.00	9,625.00	48,150.00	329,039.00
February	211,861.00	60,359.00	9,402.00	48,713.00	330,335.00
March	211,555.00	61,350.00	9,330.00	49,325.00	331,560.00
April	212,786.00	61,281.00	9,429.00	49,654.00	333,150.00
May	213,736.00	60,371.00	9,654.00	50,597.00	334,358.00
June	213,277.00	60,138.00	9,925.00	50,537.00	333,877.00
TOTAL	\$2,529,533.00	\$735,108.00	\$114,527.00	\$580,752.00	\$3,959,920.00

DISTRICT IV

Headquarters: St. Petersburg

Director: Mrs. Elouise L. Irwin

Board Members: Mrs. W. A. McMullen, Jr., Chairman, Pinellas County; Mrs. Thelma L. Shiefeld, Vice-Chairman, Citrus County; Mr. W. Harvey Edwards, Citrus County; Mr. George M. Allen, Hernando County; Miss Mary Belle Rogers, Hernando County; Mrs. R. Duane Anderson, Pasco County; Mr. William H. Greene, Pasco County; Mrs. Doris M. Anderson, Pinellas County; Mr. Charles F. Barber, Pinellas County; Dr. John L. Cooley, Pinellas County; Mrs. Josie Lee Hicks, Pinellas County; Mrs. Virginia Puryear, Pinellas County; Mr. E. Reinhold Rogers, Pinellas County.

MONTHLY ASSISTANCE PAYMENTS

Month	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled	Total
July 1963	\$ 218,434.00	\$ 102,613.00	\$ 7,028.00	\$ 38,503.00	\$ 366,578.00
August	219,887.00	102,983.00	7,062.00	38,730.00	368,662.00
September	220,388.00	100,350.00	6,980.00	38,753.00	366,471.00
October	219,538.00	100,296.00	6,901.00	39,130.00	365,865.00
November	221,809.00	99,330.00	6,820.00	39,185.00	367,144.00
December	225,121.00	97,277.00	6,771.00	39,380.00	368,549.00
January 1964	226,398.00	96,662.00	6,997.00	39,648.00	369,705.00
February	228,063.00	96,968.00	7,108.00	40,369.00	372,508.00
March	228,288.00	96,285.00	7,305.00	40,578.00	372,456.00
April	229,452.00	95,307.00	7,319.00	41,570.00	373,648.00
May	230,527.00	94,327.00	7,463.00	41,846.00	374,163.00
June	233,378.00	94,661.00	7,777.00	42,539.00	378,355.00
TOTAL	\$2,701,283.00	\$1,177,059.00	\$85,531.00	\$480,231.00	\$4,444,104.00

DISTRICT V

Headquarters: Green Cove Springs

Director: Miss Estelle Long

Board Members: Mrs. Nan Graham, Chairman, Union County; Mrs. Laurie A. Browning, Vice-Chairman, Putnam County; Mrs. Ida M. Knabb, Secretary, Baker County; Mrs. Josephine Baumer, Alachua County; Mrs. G. H. Dean, Alachua County; Mrs. Rae Thrasher, Alachua County; Mrs. Wilma Morris, Baker County; Mrs. Norma Jean Adams, Bradford County; Mrs. Beattie M. Burns, Bradford County; Mrs. Sara George Geiger, Clay County; Mr. William Harvey Starling, Clay County; Mrs. O. F. Alford, Flagler County; Mrs. J. F. Mercer, Flagler County; Mrs. H. W. Fishler, Nassau County; Mrs. Thomas W. Oliver, Jr., Nassau County; Mrs. Margaret R. Rideout, Putnam County; Mrs. Corinne Lance, St. Johns County; Mrs. Ray V. Wilson, St. Johns County; Mrs. Alice Cason, Union County.

MONTHLY ASSISTANCE PAYMENTS

Month	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled	Total
July 1963	\$ 261,839.00	\$ 107,910.00	\$ 13,363.00	\$ 59,280.00	\$ 442,392.00
August	260,802.00	105,688.00	13,250.00	60,005.00	439,745.00
September	260,692.00	104,439.00	13,317.00	60,474.00	438,922.00
October	261,557.00	102,639.00	13,226.00	60,752.00	438,174.00
November	263,618.00	101,643.00	13,247.00	60,758.00	439,266.00
December	264,330.00	100,398.00	13,366.00	61,632.00	439,726.00
January 1964	265,947.00	98,642.00	13,238.00	62,194.00	440,021.00
February	264,881.00	98,421.00	13,170.00	62,727.00	439,199.00
March	265,469.00	99,343.00	13,037.00	64,235.00	442,084.00
April	265,227.00	98,628.00	12,810.00	64,746.00	441,411.00
May	265,619.00	96,985.00	12,749.00	65,041.00	440,394.00
June	267,365.00	96,007.00	12,622.00	64,878.00	440,872.00
TOTAL	\$3,167,346.00	\$1,210,743.00	\$157,395.00	\$746,722.00	\$5,282,206.00

DISTRICT VI

Headquarters: Jacksonville

Director: Mrs. Pansy H. Mattair

Board Members: Rev. William B. Thirlwell, Chairman; Mrs. T. B. O'Steen, Vice-Chairman; Mr. Charles M. Anderson, Mrs. Charles A. Beggs, Mrs. Russell J. Godwin, Dr. Stephen P. Gyland, Mrs. Wellington Paul, Mr. Fred S. Rizk, Mrs. John E. Roquemore, Mr. Eugene Shea, Mr. Seabury D. Stoneburner, Mrs. Max Suter; all of Duval County.

MONTHLY ASSISTANCE PAYMENTS

Month	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled	Total
July 1963	\$ 341,370.00	\$ 187,728.00	\$ 17,133.00	\$ 87,291.00	\$ 633,522.00
August	343,594.00	186,163.00	17,160.00	86,797.00	633,714.00
September	344,452.00	185,822.00	17,281.00	87,329.00	634,884.00
October	344,189.00	185,003.00	17,301.00	88,477.00	634,970.00
November	345,175.00	182,446.00	17,213.00	89,971.00	634,805.00
December	347,481.00	180,298.00	17,043.00	90,985.00	635,807.00
January 1964	348,862.00	177,495.00	16,840.00	91,471.00	634,668.00
February	350,248.00	177,679.00	16,762.00	91,780.00	636,469.00
March	351,227.00	176,226.00	17,151.00	92,239.00	636,843.00
April	354,368.00	174,192.00	16,974.00	92,837.00	638,371.00
May	356,096.00	175,078.00	17,209.00	93,019.00	641,402.00
June	357,593.00	174,086.00	17,560.00	94,383.00	643,622.00
TOTAL	\$4,184,655.00	\$2,162,216.00	\$205,627.00	\$1,086,579.00	\$7,639,077.00

DISTRICT VII

Headquarters: Tampa

Director: Mrs. Betty S. Cornette

Board Members: Mr. Terrell R. Young, Chairman; Mr. J. R. Mynatt, Vice-Chairman; Mr. D. A. Greco, Mr. T. W. Griffin, Mrs. Paul M. Hance, Mr. Albert W. Litschgi, Mr. James F. Martin, Mr. Ben E. Rawlins, Mr. Charles C. Robb, Mrs. Peter J. T. Taylor; all of Hillsborough County.

MONTHLY ASSISTANCE PAYMENTS

Month	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled	Total
July 1963	\$ 252,215.00	\$ 117,328.00	\$ 12,493.00	\$ 65,049.00	\$ 447,085.00
August	252,336.00	115,943.00	12,323.00	64,948.00	445,550.00
September	253,609.00	116,848.00	12,434.00	65,803.00	448,694.00
October	254,594.00	117,594.00	12,617.00	67,169.00	451,974.00
November	256,952.00	118,421.00	12,604.00	69,835.00	457,812.00
December	259,916.00	118,419.00	12,483.00	71,223.00	462,041.00
January 1964	260,441.00	117,098.00	12,789.00	71,402.00	461,730.00
February	262,456.00	116,003.00	12,700.00	71,965.00	463,124.00
March	263,803.00	115,127.00	12,681.00	72,111.00	463,722.00
April	266,662.00	113,728.00	12,854.00	72,724.00	465,968.00
May	269,466.00	113,856.00	13,175.00	73,792.00	470,289.00
June	270,610.00	114,630.00	13,255.00	74,548.00	473,043.00
TOTAL	\$3,123,060.00	\$1,394,995.00	\$152,408.00	\$840,569.00	\$5,511,032.00

DISTRICT VIII

Headquarters: Fort Myers

Director: Mr. Gerald E. Evans

Board Members: Mr. Paul G. Franklin, Chairman, Lee County; Col. Read B. Harding, Vice-Chairman, DeSoto County; Mrs. Freddie Lee Guthrie, Charlotte County; Mrs. Lois H. Heusted, Charlotte County; Mrs. Joe P. Brown, Collier County; Mrs. Doris E. Gandeas, Collier County; Mrs. Jean T. Dowd, DeSoto County; Mr. Lloyd M. Lilly, Glades County; Mr. James W. Wright, Glades County; Rev. Kenneth R. Bain, Hardee County; Mr. Lee J. Hanchey, Hardee County; Mrs. Wade Hampton, Hendry County; Mrs. Fred C. Sikes, Hendry County; Mrs. J. M. McAdams, Highlands County; Lt. Comdr. R. S. Von Bursake, Highlands County; Mr. Sam W. Johnston, Lee County; Mr. Marion C. Quattlebaum, Manatee County; Mr. R. Alvis Reynolds, Manatee County; Mr. A. B. Shogren, Sarasota County; Mr. Alvin C. Wilhelm, Sarasota County.

MONTHLY ASSISTANCE PAYMENTS

Month	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled	Total
July 1963	\$ 156,750.00	\$ 60,353.00	\$ 6,046.00	\$ 33,607.00	\$ 256,756.00
August	157,075.00	61,653.00	6,047.00	33,913.00	258,688.00
September	157,609.00	60,719.00	5,987.00	34,111.00	258,426.00
October	158,606.00	60,039.00	6,004.00	34,870.00	259,519.00
November	160,927.00	59,326.00	5,971.00	34,899.00	261,123.00
December	163,108.00	59,301.00	5,957.00	35,048.00	263,414.00
January 1964	163,471.00	58,071.00	5,974.00	35,147.00	262,663.00
February	163,929.00	58,361.00	5,914.00	35,578.00	263,782.00
March	165,509.00	58,922.00	5,956.00	36,332.00	266,719.00
April	166,805.00	58,167.00	5,965.00	37,697.00	268,634.00
May	167,706.00	58,128.00	5,952.00	38,562.00	270,348.00
June	168,972.00	59,291.00	6,026.00	39,282.00	273,571.00
TOTAL	\$1,950,467.00	\$712,331.00	\$71,799.00	\$429,046.00	\$3,163,643.00

DISTRICT IX

Headquarters: Miami

Director: Miss Hazel L. Adams

Board Members: Mr. Thomas B. Duff, Chairman; Mrs. Thomas H. Barkdull, Jr., Vice-Chairman; Mr. Raymond G. Asmar, Mrs. Garland M. Budd, Mr. Eugene Burns, Mrs. Alan Courtney, Mr. Max M. Gordon, Mrs. Lloma G. Green, Mrs. Virginia C. Hamlin, Mrs. John R. Hoehl, Mrs. Adrian Jacobs, Mr. Sydney Kandel, Mr. Alfred L. McCarthy, Mr. H. H. Meador, Mr. Buford Pedigo, Mrs. Earle M. Rader, Mrs. Thomas N. Ryon, Mrs. Rose J. Sommer, Rev. Lloyd Whyte, Mr. John Woodrum; all of Dade County; Mr. Joseph A. Boza, Sr., Monroe County; Mrs. Beulah Russell, Monroe County.

MONTHLY ASSISTANCE PAYMENTS

Month	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled	Total
July 1963	\$ 348,289.00	\$ 219,103.00	\$ 14,632.00	\$ 90,650.00	\$ 672,674.00
August	352,013.00	220,465.00	14,737.00	91,516.00	678,731.00
September	354,278.00	221,593.00	14,671.00	92,735.00	683,277.00
October	355,668.00	221,470.00	14,750.00	93,401.00	685,289.00
November	359,125.00	220,016.00	14,703.00	93,806.00	687,650.00
December	362,103.00	219,931.00	14,835.00	95,591.00	692,460.00
January 1964	363,692.00	217,616.00	14,570.00	95,421.00	691,299.00
February	367,852.00	214,596.00	14,489.00	97,083.00	694,020.00
March	370,873.00	214,819.00	14,829.00	97,407.00	697,928.00
April	375,119.00	216,335.00	14,742.00	99,122.00	705,318.00
May	380,214.00	219,136.00	14,938.00	100,762.00	715,050.00
June	384,673.00	223,748.00	14,848.00	102,852.00	726,121.00
TOTAL	\$4,373,899.00	\$2,628,828.00	\$176,744.00	\$1,150,346.00	\$8,329,817.00

DISTRICT X

Headquarters: West Palm Beach

Director: Miss Ruth Schad

Board Members: Rev. Paul M. Cassen, Chairman, Palm Beach County; Mrs. Anne G. Keen, Vice-Chairman, Indian River County; Mrs. Harriet F. Lawlor, Broward County; Mr. William Moy, Broward County; Mrs. Clifford J. Shackelford, Broward County; Mrs. Fannie Wallace, Broward County; Mrs. Rudy Hubbard, Indian River County; Mrs. Esther Fenton, Martin County; Mrs. Davida Greenlees, Martin County; Mrs. Clyde Christopher, Okeechobee County; Mrs. Hiram Raulerson, Okeechobee County; Mrs. Marion H. Bleech, Palm Beach County; Mr. J. T. McMurray, Palm Beach County; Mr. John F. Thomas, Jr., Palm Beach County; Mrs. Wilda Tufts, Palm Beach County; Mrs. Frank M. Bradley, St. Lucie County; Mrs. Philip C. Gates, St. Lucie County.

MONTHLY ASSISTANCE PAYMENTS

Month	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled	Total
July 1963	\$ 236,747.00	\$ 201,191.00	\$ 14,632.00	\$ 59,776.00	\$ 512,346.00
August	238,090.00	200,421.00	14,764.00	60,091.00	513,366.00
September	239,808.00	200,370.00	14,538.00	59,737.00	514,453.00
October	240,985.00	200,730.00	14,588.00	60,898.00	517,201.00
November	243,684.00	199,723.00	14,923.00	61,567.00	519,897.00
December	245,424.00	193,285.00	15,079.00	62,592.00	516,380.00
January 1964	247,836.00	188,975.00	14,978.00	63,011.00	514,800.00
February	249,211.00	189,372.00	15,079.00	63,927.00	517,589.00
March	250,392.00	188,881.00	15,354.00	63,899.00	518,526.00
April	253,120.00	188,358.00	15,373.00	65,130.00	521,981.00
May	254,831.00	187,316.00	15,213.00	65,519.00	522,879.00
June	257,525.00	193,970.00	15,152.00	67,525.00	534,172.00
TOTAL	\$2,957,653.00	\$2,332,592.00	\$179,673.00	\$753,672.00	\$6,223,590.00

DISTRICT XI

Headquarters: Leesburg

Director: Mr. Elwood Selsor

Board Members: Mrs. Jessie Mae Boring, Chairman, Sumter County; Mr. Leon R. Sikes, Jr., Vice-Chairman, Polk County; Mr. Fred E. Briles, Lake County; Mrs. Harry Edwards, Marion County; Mr. Merrill M. Shaw, Marion County; Mr. Morris C. Jones, Polk County; Mrs. Barbara C. Kittleson, Polk County; Mrs. L. W. Riggins, Polk County; Mrs. Virginia Brown, Sumter County.

MONTHLY ASSISTANCE PAYMENTS

Month	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled	Total
July 1963	\$ 277,492.00	\$ 93,998.00	\$ 12,605.00	\$ 64,520.00	\$ 448,615.00
August	278,301.00	91,363.00	12,602.00	64,566.00	446,832.00
September	277,994.00	92,025.00	12,472.00	63,489.00	445,980.00
October	280,584.00	91,058.00	12,238.00	62,973.00	446,853.00
November	283,491.00	89,430.00	12,289.00	63,266.00	448,476.00
December	285,838.00	89,003.00	12,462.00	63,211.00	450,514.00
January 1964	285,197.00	86,529.00	12,378.00	64,161.00	448,265.00
February	283,958.00	85,706.00	12,413.00	65,051.00	447,128.00
March	283,719.00	86,078.00	12,454.00	66,078.00	448,329.00
April	285,809.00	86,118.00	12,678.00	66,594.00	451,199.00
May	288,580.00	85,399.00	12,875.00	66,316.00	453,170.00
June	291,063.00	85,501.00	12,848.00	67,415.00	456,827.00
TOTAL	\$3,402,026.00	\$1,062,208.00	\$150,314.00	\$777,640.00	\$5,392,188.00

DISTRICT XII

Headquarters: Winter Park

Director: Miss Anne Curtright

Board Members: Mr. Ellis E. Lewis, Chairman, Brevard County; Mrs. Donald Jones, Vice-Chairman, Seminole County; Mrs. Karl M. Kahn, Brevard County; Mrs. Angus Barlow, Orange County; Mrs. Ruth Leedy, Orange County; Mrs. Robert W. Olsen, Orange County; Mr. Robert M. Reid, Orange County; Mrs. J. E. Robinson, Orange County; Mr. Francis Child, Osceola County; Mrs. Paul K. Weaver, Osceola County; Mr. George W. Morgan, Seminole County; Mr. Hayward Brown, Volusia County; Mr. Paul Fearington, Volusia County.

MONTHLY ASSISTANCE PAYMENTS

Month	Old Age Assistance	Aid to Families With Dependent Children	Aid to the Blind	Aid to the Disabled	Total
July 1963	\$ 310,203.00	\$ 181,603.00	\$ 11,628.00	\$ 73,752.00	\$ 577,186.00
August	312,391.00	179,011.00	11,601.00	74,390.00	577,393.00
September	313,470.00	177,968.00	11,662.00	76,071.00	579,171.00
October	314,606.00	178,821.00	11,425.00	75,894.00	580,746.00
November	316,126.00	178,177.00	11,373.00	77,126.00	582,802.00
December	317,516.00	178,007.00	11,511.00	77,082.00	584,116.00
January 1964	318,219.00	178,394.00	11,447.00	76,506.00	584,566.00
February	319,858.00	178,309.00	11,162.00	77,650.00	586,979.00
March	318,893.00	177,161.00	10,956.00	78,993.00	586,003.00
April	321,427.00	175,352.00	11,111.00	80,563.00	588,453.00
May	322,658.00	173,309.00	11,013.00	81,683.00	588,663.00
June	324,654.00	172,183.00	10,938.00	82,168.00	589,943.00
TOTAL	\$3,810,021.00	\$2,128,295.00	\$135,827.00	\$931,878.00	\$7,006,021.00

STATE OF FLORIDA

DEPARTMENT OF PUBLIC WELFARE

P. O. Box 2050

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Jacksonville, Florida 32203

Phone 353-1251

FRANK M. CRAFT, *State Welfare Director*

HOWARD CROOM, *Assistant State Director for Administration*

FRANCES DAVIS, *Director*
Division of Child Welfare Services

MRS. GRACE STEWART, *Director*
Division of Public Assistance

E. LEE McCUBBIN, *Director*
Division of Commodity Distribution

MRS. MARTHA HORNE, *Director*
Division of Personnel

H. DALE KALTER, JR., *Director*
Division of Finance and Accounts

WALTER CONWELL, *Director*
Division of Research and Statistics

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District 7

Mrs. Betty S. Cornette—Tampa

District 2

Sada Bostick—Quincy

District 8

Gerald E. Evans—Ft. Myers

District 3

Donald L. Nelson—Live Oak

District 9

Hazel L. Adams—Miami

District 4

Mrs. Elouise L. Irwin—St. Petersburg

District 10

Ruth Schad—West Palm Beach

District 5

Estelle Long—Green Cove Springs

District 11

Elwood Selsor—Leesburg

District 6

Mrs. Pansy H. Mattair—Jacksonville

District 12

Anne Curtright—Winter Park